



City of Napa
 Two-Year Solid Waste and Recycling
 Collection Rate Notice
 PO Box 660
 Napa, CA 94559-0660

**CITY OF NAPA
 NOTICE OF PUBLIC HEARING ON PROPOSED CHANGES TO RATES FOR COLLECTION OF SOLID WASTE,
 RECYCLABLE MATERIALS, YARDWASTE AND FOOD SCRAPS IN THE CITY OF NAPA**

Este aviso de audiencia pública con respecto a los cambios propuestos a las tarifas por el servicio de recolección de basura está disponible en español en línea en www.cityofnapa.org/recycle, o puede solicitar una copia del aviso en la oficina de la Secretaria Municipal, Ayuntamiento de Napa, 955 School Street, 707-257-9503, durante horas de oficina regulares.

The Napa City Council will hold a public hearing on Tuesday, March 17, 2015, to consider approval of proposed changes to the rates charged for collection of solid waste (trash), recyclable materials, yardwaste and food scraps from residential, multi-family, and commercial customers for the next two years. All rates are proposed to be increased 4.95% effective April 1, 2015, and 4.95% effective January 1, 2016. If the proposed rates described in this notice are approved by the City Council, the rates will be imposed for solid waste, recycling, yardwaste and food scrap collection services provided to all parcels within the City of Napa particularly including services provided to the parcel at the address to which this notice has been sent. In the case of an absentee owner, property manager or property management company, the proposed rates (if approved) will be imposed for services provided to the parcel(s) owned, operated, managed or otherwise controlled by the addressee.

The reasons for the proposed rate increases are (a) to add new residential and commercial food scrap collection programs, (b) to complete construction of physical and system improvements at the City-owned Materials Diversion Facility (Napa MDF), and (c) to cover projected increased costs of operations.

The proposed rates include two new food scrap collection programs beginning April 1, 2015. All residents with a yardwaste cart (or eligible for this service) will receive a pail for storage of food scraps in their kitchen. Residents will empty the pail of food scraps and soiled paper into their yardwaste cart along with the yardwaste. The food scraps will be composted at the Napa MDF. All commercial generators of food scraps will be eligible to participate in the new commercial food scrap collection program at the proposed rates presented herein. More information on both programs will be provided if the proposed rates are approved by the City Council.

The proposed rates include completion of improvements at the Napa MDF. These include completing construction of new state-required stormwater control features including new ponds, plus an enclosed compost system intended to help control and mitigate odor, particulates and potential discharge of regulated volatile organic compounds. The proposed rates also include construction of an anaerobic digestion facility at the Napa MDF to convert yardwaste and food scraps into renewable compressed natural gas fuel for the solid waste, recycling, yardwaste and food scrap collection trucks.

The proposed rates also include the following increased costs of operations: increased payments to the City’s contractor, Napa Recycling and Waste Services, as described in the Contract for the Collection and Transportation of Municipal Solid Waste, Recyclable Materials, and Yardwaste and the Operation of the Napa Materials Diversion Facility; increases in fees at the transfer station for disposal of solid waste; increased costs to repair street damage caused by heavy refuse and recycling vehicles; and projected net increases in other expenditures in the City’s Solid Waste & Materials Diversion Enterprise Fund.

The current rates and specific proposed maximum residential rates to be charged for each of the two upcoming years are shown in the table below. The current rates and the specific commercial, multi-family, and roll off rates proposed to become effective April 1, 2015 are shown on pages 2-6 of this notice. Rate tables showing the specific maximum commercial, multi-family and roll off rates proposed to become effective January 1, 2016 may be viewed on the City’s web site at www.cityofnapa.org/recycle. A printed copy of the rates proposed to become effective January 1, 2016 may be obtained as described below.

The hearing will be held at the City Council meeting room, City Hall, 955 School Street, Napa, and will begin at 6:30 pm. If you would like to receive a copy of the staff report to the City Council that explains, in detail, the reasons for and the calculation of, the proposed rate increases, and/or to obtain a copy of all of the rates proposed to become effective January 1, 2016, please contact the City of Napa in one of the following ways: (i) come to the Office of the City Clerk at Napa City Hall, 955 School Street during regular business hours to review and/or request a copy of the report and all proposed rates; (ii) mail a written request to the Office of the City Clerk, City of Napa, P.O. Box 660, Napa, CA, 94559-0660; (iii) call (707) 257-9503 and request a written copy; (iv) e-mail a request to clerk@cityofnapa.org indicating the e-mail address or physical address where the information is to be sent; or (v) download the complete staff report and/or a copy of all the rates proposed to become effective January 1, 2016 directly via the internet at www.cityofnapa.org/recycle. Written comments or protests on the proposed changes to collection rates may be submitted to the City Clerk at: P.O. Box 660, Napa, CA 94559-0660. Written protests may also be submitted in person at the hearing.

City Clerk, Date: January 30, 2015

CURRENT AND PROPOSED RESIDENTIAL RATES FOR THE NEXT TWO YEARS

Residential monthly rates include weekly collection of solid waste, recyclable materials and co-collected yardwaste and foodscraps. Residential rates include one solid waste cart of the selected size and up to four 35-gallon carts for recyclable materials and up to four 35-gallon carts for yardwaste/food scraps OR up to two 95-gallon carts for recyclable materials and up to two 95-gallon carts for yardwaste/food scraps.

CART SIZE	CURRENT RATE PER MONTH	PROPOSED PERCENTAGE INCREASE APRIL 1, 2015	PROPOSED RATE EFFECTIVE APRIL 1, 2015	PROPOSED PERCENTAGE INCREASE JANUARY 1, 2016	PROPOSED RATE EFFECTIVE JANUARY 1, 2016
20 gallon	\$19.66	4.95%	\$20.63	4.95%	\$21.65
35 gallon	\$24.64	4.95%	\$25.86	4.95%	\$27.14
65 gallon	\$37.80	4.95%	\$39.67	4.95%	\$41.63
95 gallon	\$58.13	4.95%	\$61.01	4.95%	\$64.03

CURRENT AND PROPOSED COMMERCIAL AND MULTI-FAMILY RATES EFFECTIVE APRIL 1, 2015

NOTE REGARDING PROPOSED COMMERCIAL AND MULTIFAMILY RATES: All the commercial rates with the proposed increase of 4.95% effective on April 1, 2015 are shown below in detail. Each of these rates will be increased on January 1, 2016 by an additional 4.95%. See page one for ways to obtain a copy of all the rates proposed to become effective January 1, 2016.

MONTHLY RATES FOR BINS PROVIDED BY NAPA RECYCLING AND WASTE SERVICES, LLC TO CUSTOMERS

Bin Size	CURRENT RATES						RATES WITH PROPOSED 4.95% INCREASE					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd.	\$298.98	\$626.20	\$932.58	\$1,250.18	\$1,593.46	\$1,988.14	\$313.78	\$657.20	\$978.74	\$1,312.06	\$1,672.34	\$2,086.55
Two 1.5 yd.	\$637.13	\$1,352.59	\$2,014.37	\$2,700.36	\$3,441.87	\$4,294.36	\$668.67	\$1,419.54	\$2,114.08	\$2,834.03	\$3,612.24	\$4,506.93
Three 1.5yd	\$946.86	\$2,010.09	\$2,993.58	\$4,013.04	\$5,114.98	\$6,381.90	\$993.73	\$2,109.59	\$3,141.76	\$4,211.69	\$5,368.17	\$6,697.80
Four 1.5 yd	\$1,274.28	\$2,705.18	\$4,028.72	\$5,400.72	\$6,883.71	\$8,588.71	\$1,337.36	\$2,839.09	\$4,228.14	\$5,668.06	\$7,224.45	\$9,013.85
One 2 yd.	\$384.36	\$818.61	\$1,226.80	\$1,649.94	\$2,107.18	\$2,632.61	\$403.39	\$859.13	\$1,287.53	\$1,731.61	\$2,211.49	\$2,762.92
Two 2 yd.	\$818.72	\$1,768.21	\$2,649.87	\$3,563.85	\$4,551.51	\$5,686.43	\$859.25	\$1,855.74	\$2,781.04	\$3,740.26	\$4,776.81	\$5,967.91
Three 2 yd.	\$1,182.60	\$2,554.05	\$3,827.61	\$5,147.81	\$6,574.37	\$8,213.73	\$1,241.14	\$2,680.48	\$4,017.08	\$5,402.63	\$6,899.80	\$8,620.31
Four 2 yd.	\$1,591.95	\$3,438.16	\$5,152.55	\$6,929.73	\$8,850.12	\$11,056.95	\$1,670.75	\$3,608.35	\$5,407.60	\$7,272.75	\$9,288.20	\$11,604.27
One 3 yd.	\$563.60	\$1,222.25	\$1,834.41	\$2,469.02	\$3,154.70	\$3,942.57	\$591.50	\$1,282.75	\$1,925.21	\$2,591.24	\$3,310.86	\$4,137.73
Two 3 yd.	\$1,161.03	\$2,517.83	\$3,778.91	\$5,086.17	\$6,498.69	\$8,121.72	\$1,218.50	\$2,642.46	\$3,965.97	\$5,337.94	\$6,820.38	\$8,523.75
Three 3 yd.	\$1,758.45	\$3,813.42	\$5,723.39	\$7,703.34	\$9,842.68	\$12,300.86	\$1,845.49	\$4,002.18	\$6,006.70	\$8,084.66	\$10,329.89	\$12,909.75
One 4 yd.	\$731.74	\$1,607.07	\$2,422.87	\$3,268.55	\$4,182.15	\$5,231.55	\$767.96	\$1,686.62	\$2,542.80	\$3,430.34	\$4,389.17	\$5,490.51
Two 4 yd.	\$1,507.37	\$3,310.58	\$4,991.11	\$6,733.23	\$8,615.21	\$10,777.00	\$1,581.98	\$3,474.45	\$5,238.17	\$7,066.52	\$9,041.66	\$11,310.46
Three 4 yd.	\$2,283.00	\$5,014.05	\$7,559.34	\$10,197.88	\$13,048.29	\$16,322.43	\$2,396.01	\$5,262.25	\$7,933.53	\$10,702.68	\$13,694.18	\$17,130.39
One 6 yd.	\$1,089.10	\$2,400.89	\$3,624.38	\$4,892.73	\$6,262.84	\$7,836.48	\$1,143.01	\$2,519.73	\$3,803.79	\$5,134.92	\$6,572.85	\$8,224.39
Two 6 yd.	\$2,243.56	\$4,945.83	\$7,466.24	\$10,079.01	\$12,901.45	\$16,143.14	\$2,354.62	\$5,190.65	\$7,835.82	\$10,577.92	\$13,540.07	\$16,942.23

MONTHLY RATES FOR CUSTOMER OWNED BINS

Bin Size	CURRENT RATES						RATES WITH PROPOSED 4.95% INCREASE					
	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk	1x/wk	2x/wk	3x/wk	4x/wk	5x/wk	6x/wk
One 1.5 yd	\$256.19	\$577.24	\$882.67	\$1,199.31	\$1,541.17	\$1,933.48	\$268.87	\$605.81	\$926.36	\$1,258.68	\$1,617.46	\$2,029.19
Two 1.5 yd.	\$590.93	\$1,299.70	\$1,960.46	\$2,645.42	\$3,385.38	\$4,235.29	\$620.18	\$1,364.04	\$2,057.50	\$2,776.37	\$3,552.96	\$4,444.94
Three 1.5yd	\$901.08	\$1,957.71	\$2,940.17	\$3,958.61	\$5,059.02	\$6,323.40	\$945.68	\$2,054.62	\$3,085.71	\$4,154.56	\$5,309.44	\$6,636.41
Four 1.5 yd	\$1,228.08	\$2,652.30	\$3,974.83	\$5,345.80	\$6,827.24	\$8,529.64	\$1,288.87	\$2,783.59	\$4,171.58	\$5,610.42	\$7,165.19	\$8,951.86
One 2 yd.	\$341.60	\$769.65	\$1,176.89	\$1,599.07	\$2,054.89	\$2,577.95	\$358.51	\$807.75	\$1,235.15	\$1,678.22	\$2,156.61	\$2,705.56
Two 2 yd.	\$772.52	\$1,715.33	\$2,595.98	\$3,508.92	\$4,495.06	\$5,627.46	\$810.76	\$1,800.24	\$2,724.48	\$3,682.61	\$4,717.57	\$5,906.02
Three 2 yd.	\$1,138.09	\$2,503.15	\$3,775.70	\$5,094.90	\$6,519.98	\$8,156.88	\$1,194.43	\$2,627.06	\$3,962.60	\$5,347.10	\$6,842.72	\$8,560.65
Four 2 yd.	\$1,547.03	\$3,386.75	\$5,100.15	\$6,876.30	\$8,795.21	\$10,999.54	\$1,623.61	\$3,554.39	\$5,352.61	\$7,216.68	\$9,230.57	\$11,544.02
One 3 yd.	\$504.38	\$1,154.46	\$1,765.33	\$2,398.61	\$3,082.33	\$3,866.91	\$529.35	\$1,211.61	\$1,852.71	\$2,517.34	\$3,234.91	\$4,058.32
Two 3 yd.	\$1,100.02	\$2,448.03	\$3,778.91	\$5,013.65	\$6,424.14	\$8,043.77	\$1,154.47	\$2,569.21	\$3,965.97	\$5,261.83	\$6,742.13	\$8,441.94
Three 3 yd.	\$1,696.86	\$3,742.92	\$5,651.54	\$7,630.10	\$9,767.40	\$12,222.17	\$1,780.85	\$3,928.19	\$5,931.29	\$8,007.79	\$10,250.89	\$12,827.17
One 4 yd.	\$672.51	\$1,539.30	\$2,353.76	\$3,198.15	\$4,109.75	\$5,155.88	\$705.80	\$1,615.50	\$2,470.27	\$3,356.46	\$4,313.18	\$5,411.10
Two 4 yd.	\$1,446.36	\$3,240.76	\$4,919.94	\$6,660.69	\$8,540.65	\$10,699.06	\$1,517.95	\$3,401.18	\$5,163.48	\$6,990.39	\$8,963.41	\$11,228.66
Three 4 yd.	\$2,221.40	\$4,943.56	\$7,487.49	\$10,124.65	\$12,973.00	\$16,243.75	\$2,331.36	\$5,188.27	\$7,858.12	\$10,625.82	\$13,615.16	\$17,047.82
One 6 yd.	\$1,008.76	\$2,308.93	\$3,530.65	\$4,797.22	\$6,164.63	\$7,733.81	\$1,058.69	\$2,423.22	\$3,705.42	\$5,034.68	\$6,469.78	\$8,116.63
Two 6 yd.	\$2,160.80	\$4,851.12	\$7,369.69	\$9,980.63	\$12,800.30	\$16,037.41	\$2,267.76	\$5,091.25	\$7,734.49	\$10,474.67	\$13,433.91	\$16,831.26

CURRENT AND PROPOSED COMMERCIAL AND MULTIFAMILY SOLID WASTE CART RATES EFFECTIVE APRIL 1, 2015*

	1X/WEEK		2X/WEEK		3X/WEEK		4X/WEEK		5X/WEEK		6X/WEEK	
	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED	CURRENT	PROPOSED
35 gallon	\$24.64	\$27.09	\$49.28	\$54.18	\$73.92	\$81.28	\$98.56	\$108.37	\$123.20	\$135.46	\$147.84	\$162.55
65 gallon	\$49.38	\$54.29	\$98.75	\$108.58	\$148.13	\$162.87	\$197.53	\$217.18	\$246.90	\$271.47	\$296.29	\$325.77
95 gallon	\$73.95	\$81.31	\$147.90	\$162.62	\$221.86	\$243.94	\$295.83	\$325.27	\$369.77	\$406.56	\$443.74	\$487.89

**Current commercial/multifamily cart rates for solid waste are lower than the cost of equivalent gallons of commercial bin service. If approved by the City Council, the commercial/multifamily solid waste cart rates will be increased by 5% per year for the next 5 years (in addition to the proposed rate increases of 4.95% for 2015, 4.95% for 2016 and any proposed rate increases in future years). The proposed rates above include both the 4.95% proposed rate increase for 2015 and the 5% commercial/multifamily cart increase. For 2016 an additional 4.95% rate increase and an additional 5% commercial/multifamily cart increase will be applied. The full Rate Table showing the rates to become effective January 1, 2016 is available for review from the City as described in the 7th paragraph on page one of this Notice.*

CURRENT AND PROPOSED COMPACTOR, ROLL OFF BOX AND TEMPORARY BIN RATES EFFECTIVE APRIL 1, 2015

NOTE: All the compactor, roll off box and temporary bin rates including the proposed increase of 4.95% effective on April 1, 2015 are shown below in detail. Each of these rates will be increased on January 1, 2016 by an additional 4.95%. See paragraph 7 on the first page of this Notice for ways to obtain a copy of all the rates proposed to become effective January 1, 2016.

CURRENT AND PROPOSED 2015 RATES FOR COMMERCIAL AND MULTI-FAMILY COMPACTOR SERVICE – LESS THAN 6 CUBIC YARDS

Current Compacted Rate Per Cubic Yard = 83.91	Proposed 2015 Compacted Rate Per Cubic Yard = \$88.06
To calculate rate per month = [(rate per compacted yard x size of compactor x # of pick ups per week x 52 weeks)/12 months]	

CURRENT AND PROPOSED 2015 RATES FOR ROLL OFF SERVICE – 10 CUBIC YARD BOXES AND LARGER (UNCOMPACTED)

	Existing Uncompacted Rate Per Cubic Yard = \$29.88	Proposed 2015 Uncompacted Rate per Cubic Yard = \$31.36
SIZE OF ROLL OFF (YARDS)	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
10	\$298.80	\$313.59
15	\$448.20	\$470.39
20	\$597.60	\$627.18
25	\$747.00	\$783.98
30	\$896.40	\$940.77
40	\$1,195.20	\$1,254.36

To calculate rate per month: ((Uncompacted rate per cubic yard x size of roll off box x # number of pickups per week x 52 weeks)/12 months)

To calculate rate per service: size of roll off box x uncompacted rate per cubic yard

CURRENT AND PROPOSED 2015 RATES FOR ROLL OFF SERVICE FOR COMPACTORS – 6 CUBIC YARDS AND LARGER

		Existing Compacted Rate Per Yard = \$83.91	Proposed 2015 Compacted Rate Per Yard = \$88.06	
SIZE OF COMPACTOR (YARDS)	CURRENT RATE PER MONTH (1X/WEEK SERVICE)	PROPOSED 2015 RATE PER MONTH (1X/WEEK SERVICE)	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
6	\$2,181.66	\$2,289.65	\$503.46	\$528.38
10	\$3,636.10	\$3,816.09	\$839.10	\$880.64
15	\$5,454.15	\$5,724.13	\$1,258.65	\$1,320.95
20	\$7,272.20	\$7,632.17	\$1,678.20	\$1,761.27
25	\$9,090.25	\$9,540.22	\$2,097.75	\$2,201.59
30	\$10,908.30	\$11,448.26	\$2,517.30	\$2,641.91

To calculate rate per month: ((Compacted rate per cubic yard x size of roll off box x # number of pickups per week x 52 weeks)/12 months)

To calculate rate per service: size of Roll off box x compacted rate per cubic yard

CURRENT AND PROPOSED 2015 RATES FOR SERVICE FOR TEMPORARY BINS FOR SOLID WASTE

TEMPORARY BIN SIZES	CURRENT RATE PER MONTH	PROPOSED 2015 RATE PER MONTH
1.5 yard	\$154.88	\$162.55
2.0 yard	\$154.88	\$162.55
3.0 yard	\$184.76	\$193.91
4.0 yard	\$214.63	\$225.25
6.0 yard	\$274.39	\$287.97
Cost Per Yard	\$29.89	\$31.37

CURRENT AND PROPOSED 2015 RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED RECYCLABLE MATERIALS

10 CUBIC YARDS	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
Asphalt	\$132.47	\$139.03
Concrete	\$157.70	\$165.51
Dirt	\$189.25	\$198.62
20 CUBIC YARDS	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
Wood	\$126.16	\$132.40
Yardwaste	\$214.49	\$225.11
30 CUBIC YARDS	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
Metal	\$0.00	\$0.00
Wood	\$157.70	\$165.51
Yardwaste	\$277.56	\$291.30
Manure	\$126.16	\$132.40
Pomace	\$126.16	\$132.40
Sheetrock	\$126.16	\$132.40

CURRENT AND PROPOSED 2015 RATES FOR ROLL OFF BOXES CONTAINING SOURCE SEPARATED CARPET FOR RECYCLING

(Rates apply to residential, commercial and multifamily carpet collection service)

ROLL OFF BOX SIZE	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
20 Cubic Yards	\$194.16	\$203.77
30 Cubic Yards	\$259.70	\$272.56
40 Cubic Yards	\$325.24	\$341.34

PROPOSED 2015 RATES FOR COMMERCIAL AND SPECIAL EVENT FOOD SCRAP COLLECTION

Commercial and Special Event food scrap collection previously operated as pilot programs.

The city-wide programs begin April 1, 2015.

PROPOSED 2015 MONTHLY RATES FOR COMMERCIAL FOOD SCRAP COLLECTION

CART SIZE	1X/WEEK	2X/WEEK	3X/WEEK	4X/WEEK	5X/WEEK
35 gallon	\$20.32	\$40.64	\$60.96	\$81.28	\$101.59
65 gallon	\$40.72	\$81.43	\$122.15	\$162.89	\$203.60
95 gallon	\$60.98	\$121.96	\$182.95	\$243.95	\$304.92

SPECIAL EVENTS FOOD SCRAP COLLECTION – RATE PER CONTAINER PER SERVICE

35-gallon Food Scrap Cart	\$7.75
65-gallon Food Scrap Cart	\$11.61
95-gallon Food Scrap Cart	\$15.48
1.5 Cubic Yards Food Scrap Bin	\$83.69
2 Cubic Yards Food Scrap Bin	\$94.94
3 Cubic Yards Food Scrap Bin	\$117.44
4 Cubic Yards Food Scrap Bin	\$139.95
6 Cubic Yards Food Scrap Bin	\$185.67

FOOD SCRAP COMPACTOR SERVICE

Cost Per Yard (Compacted)	\$66.05	
COMPACTORS (CUBIC YARDS)	PER MONTH/1XWK	PER SERVICE
6	\$1,717.24	\$396.29
10	\$2,862.07	\$660.48
15	\$4,293.10	\$990.71
20	\$5,724.13	\$1,320.95
25	\$7,155.16	\$1,651.19
30	\$8,586.20	\$1,981.43

CURRENT AND PROPOSED 2015 RATES PER SERVICE FOR SPLIT 20 CUBIC YARD ROLL OFF BOXES CONTAINING TWO SOURCE SEPARATED RECYCLABLE MATERIALS

MATERIALS (TWO PER SPLIT BOX)	CURRENT RATE PER SERVICE	PROPOSED 2015 RATE PER SERVICE
MSW & Wood	\$361.88	\$379.79
MSW & Yardwaste	\$406.05	\$426.15
MSW & Sheetrock	\$361.88	\$379.79
MSW & Metal	\$298.80	\$313.59
MSW & Cardboard	\$298.80	\$313.59
MSW & Mixed Recyclable Materials	\$298.80	\$313.59
Wood & Yardwaste	\$170.33	\$178.76
Wood & Sheetrock	\$126.16	\$132.40
Wood & Metal	\$63.08	\$66.20
Wood & Cardboard	\$63.08	\$66.20
Wood & Mixed Recyclable Materials	\$63.08	\$66.20
Yardwaste and sheetrock	\$170.33	\$178.76
Yardwaste & Metal	\$107.25	\$112.56
Yardwaste & Cardboard	\$107.25	\$112.56
Yardwaste and Mixed Recyclable Materials	\$107.25	\$112.56
Sheetrock & Metal	\$63.08	\$66.20
Sheetrock & Cardboard	\$63.08	\$66.20
Sheetrock & Mixed Recyclable Materials	\$63.08	\$66.20
Metal & Cardboard	No Charge	No Charge
Metal & Mixed Recyclable Materials	No Charge	No Charge

CURRENT AND PROPOSED 2015 RATES FOR MISCELLANEOUS SERVICES

The current rates and the proposed 2015 rates including an increase of 4.95% effective April 1, 2015 are shown for the miscellaneous services below. If approved by the City Council an additional 4.95% increase effective January 1, 2016 will apply to these miscellaneous charges. See paragraph 7 on the first page of this Notice for ways to obtain a copy of the rates proposed to become effective January 1, 2016.

	RESIDENTIAL Additional Carts (Cost/Cart/Month)	CURRENT RATE	PROPOSED RATE
	Solid Waste	Provided at monthly rate multiplied by number of carts	Provided at monthly rate multiplied by number of carts
RECYCLING (AFTER 4-35 GAL OR 2-95 GAL CARTS INCLUDED IN BASE RESIDENTIAL RATE)		CURRENT RATE	PROPOSED RATE
1	20 gallon	\$3.33	\$3.49
2	35 gallon	\$3.33	\$3.49
3	65 gallon	\$3.33	\$3.49
4	95 gallon	\$3.33	\$3.49
YARDWASTE/FOODSCRAPS (AFTER 4-35 GALLON CARTS OR 2-95 GALLON CARTS INCLUDED IN BASE RESIDENTIAL RATE)			
5	20 gallon	\$3.33	\$3.49
6	35 gallon	\$3.33	\$3.49
7	65 gallon	\$3.33	\$3.49
8	95 gallon	\$3.33	\$3.49
SPECIAL SERVICES (COST PER SERVICE)		CURRENT RATE	PROPOSED RATE
9	Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$36.59	\$38.40
10	Each bulky item over 4 bulky items (\$/item - excluding e-waste & cardboard)	\$14.76	\$15.49
11	Cardboard and single stream recyclables	No Charge	No Charge
12	E-Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge	No Charge

EXTRA SERVICE (\$/BIN/SERVICE)		CURRENT RATE	PROPOSED RATE
13	On day of service (Monday-Friday) up to 9 30-gal. bags or up to 9 30gal. cans	\$6.19/each bag or can	\$6.50/each bag or can
14	On day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$29.89/cubic yard	\$31.37/ cubic yard
15	Not on day of service (Monday-Friday) up to 9 30-gal. bags or cans	\$6.19/bag or can + \$49.40 trip charge	\$6.50/bag or can + \$51.85 trip charge
16	Not on day of service (Monday-Friday) 10 or more 30-gal. bags or cans	\$29.89/cubic yard + \$49.40 trip charge	\$31.37/ cubic yard + \$51.85 trip charge
17	Not on day of service (Saturday, Sunday) up to 9 30-gal. bags or cans	\$6.19/bag or can + \$142.74 trip charge	\$6.50/bag or can + \$149.81 trip charge
18	Not on day of service (Saturday, Sunday) 10 or more 30-gal. bags or cans	\$29.89/cubic yard + \$142.74 trip charge	\$31.37/cubic yard + \$149.81 trip charge

BACKYARD SERVICE (INCLUDES SOLID WASTE, RECYCLING, YARDWASTE/FOODSCRAPS) (COST/MONTH)		CURRENT RATE	PROPOSED RATE
19	5-600 feet from curb to backyard cart location	\$22.31	\$23.41
20	601 feet or more from curb to backyard cart location	\$27.59	\$28.96
21	With letter from physician indicating resident is physically unable and/or advised not to wheel cart(s) to the curb	No Charge	No Charge

COMMERCIAL & MULTI-FAMILY		CURRENT RATE	PROPOSED RATE
1	Bulky Items: large non-metal furniture that cannot fit in standard carts/bins & are not accepted in City's Recycle More Program e.g sofas, wood furniture, etc. (\$/service up to 4 bulky items/service)	\$73.17	\$76.79
2	Each bulky item over 4 bulky items (\$/Item - excluding e-waste & cardboard)	\$14.76	\$15.49
3	Cardboard and single stream recyclables	No Charge	No Charge
4	Electronic Waste (CRTs/LCDs), Metal Items and Cooking Oil	No Charge	No Charge
5	Pallets	\$73.17	\$76.79

EXTRA SERVICE (COST/CART/SERVICE) AND (COST/BIN/SERVICE)		CURRENT RATE	PROPOSED RATE
6	35 gallon	\$14.76	\$15.49
7	65 gallon	\$22.13	\$23.23
8	95 gallon	\$29.5	\$30.96
9	1.5 yard	\$159.49	\$167.38
10	2 yard	\$180.93	\$189.89
11	3 yard	\$223.81	\$234.89
12	4 yard	\$266.69	\$279.89
13	6 yard	353.82	\$371.33

MISCELLANEOUS		CURRENT RATE	PROPOSED RATE
14	Bin Cleaning/Bin Exchange (\$/Bin/Service)	199.66	\$209.54
15	Heavy Waste (Rocks, dirt or other materials in bins or carts that exceed manufacturer's maximum weight for container) Cost/ collection	88.55	\$92.93
16	Hourly labor charge (for 2 persons) for on-site transfer of solid waste/materials from smaller exterior collection containers to larger exterior collection container(s)	New Service	\$110.00
17	Locking Bin or Key Fee (if bin must be unlocked prior to service or if key must be used to access container(s))	7.38	\$7.75

RECYCLING SERVICES (\$/SERVICE)		CURRENT RATE	PROPOSED RATE
18	Single Stream Recyclables (less than 10 yard)	No Charge	No Charge
19	Source Separated Recyclables (less than 10 yard)	No Charge	No Charge
20	Yardwaste (less than 10 yard)	No Charge	No Charge
	Saturday, Sunday Service (Cost/month for 1 x/week solid waste service)		
21	35 gallon	110.87	\$116.36
22	65 gallon	110.87	\$116.36
23	95 gallon	110.87	\$116.36
	Trip Charges for return to collect containers not available/ accessible for pickup or for a one-time collection on a special (non-regular route) day (Cost/Trip)		
24	up to 35 gallon	49.41	\$51.86
25	35 gallon - 6 yards	95.16	\$99.87

ROLL OFF/COMPACTOR/TEMPORARY BINS		CURRENT RATE	PROPOSED RATE
1	Overweight Surcharge (10 cubic yards and more) if roll off box or compactor weight causes collection truck to exceed legal highway weight limit established by State of California. Cost of labor and equipment to empty the excess into another container.	Trip charge plus cost to bring in equipment capable of removing such materials plus \$88.55 per ton	Trip charge plus cost to bring in equipment capable of removing such materials plus \$92.93 per ton
2	Sealed watertight roll off boxes (for wet materials such as pomace) Additional cost/pull for special sealed box and added labor	New Service	\$35
MISCELLANEOUS		CURRENT RATE	PROPOSED RATE
3	Demurrage for non-removal after 3 days (Cost/Bin/Day)	\$19.70	\$20.68
4	Trip Charge - Move/Relocate Box (Cost/Box/Service)	\$158.58	\$166.43
5	Rental Fee (Cost/day)	\$19.70	\$20.68
	Temporary Bins (Cost/5 days)		
6	2 yard	\$154.87	\$162.54
7	3 yard	\$184.76	\$193.91
8	4 yard	\$214.63	\$225.25

OTHER FEES		CURRENT RATE	PROPOSED RATE
1	City Directed Spill Clean Up (waste around overflowing bins/carts after 2 warnings and direction from City)	\$264.93	\$278.04
	Contaminated Recycling Charge (materials containing 5% of more contamination that must be disposed as solid waste)		
	Contaminated residential recyclables, yardwaste/foodscraps		
2	35 gallon	\$14.76	\$15.49
3	65 gallon	\$22.13	\$23.23
4	95 gallon	\$29.5	\$30.96
	Contaminated commercial (bins) recyclables, yardwaste, food scraps		
5	1.5 yard	\$159.49	\$167.38
6	2 yard	\$180.93	\$189.89
7	3 yard	\$223.81	\$234.89
8	4 yard	\$266.69	\$279.89
9	6 yard	\$353.82	\$371.33

DEPOSITS		CURRENT RATE	PROPOSED RATE
	Residential Service and Commercial Cart Service: One-time deposit to initiate service, refundable after 12 months with 1% interest for customer in good standing		
10	Deposit for Commercial Cart Service	\$60.00	\$60.00
11	Deposit for Residential Service	\$30.00	\$30.00
12	Residential Cart Redelivery Charge	\$25.00	\$25.00
13	Deposit for Commercial Bins	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing	Cost of 1 month's service refundable after 12 months with 1% interest for customer in good standing
	Deposit for Roll Off/Compactor Service (Applies to new customers – deposit applied to cost of first service)		
14	Solid Waste	50% of service	50% of service
15	Recyclable Materials	50% of service	50% of service