



First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER response:

This 2010-11 Consolidated Annual Performance and Evaluation Report (CAPER) is being prepared in accordance with Federal Department of Housing and Urban Development (HUD) instructions. The CAPER covers the period of July 1, 2010 to June 30, 2011. A Public Comment Period was opened from September 6, 2011 through September 20, 2011 to receive comments. The City Council held a public hearing on the CAPER on September 20, 2011.

The Consolidated Plan is a five-year planning document which identifies housing needs and problems, analyzes market conditions and resources, sets priorities and adopts strategies, allocates resources, and contains an Annual Action Plan that identifies the activities on which the funds will be spent and sets goals for the number and type of households to be assisted.

The CAPER reports the City's success in meeting the housing and social service goals contained in the Consolidated Plan. The CAPER also assesses the City's progress in carrying out priorities of assistance identified in the Five-Year Strategic Plan and the Annual Action Plan. The 2010-11 CAPER identifies the actions the City has taken and accomplishments made during the first year of the Five year Strategy.

The 2010-11 Action Plan described actions to take place during the year to meet underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop an institutional structure, enhance fair housing choice within the community and enhance coordination between public and private housing and social service agencies.

As a CDBG entitlement community, the City of Napa is required to submit an annual CAPER. The City is not a direct recipient of HOME funds and no new HOME funds were received this year through the State of California. The City did not receive HOPWA or ESG funding.

In 2010-11, the City was allocated \$736,732 in CDBG entitlement funds. The City anticipated receipt of \$10,000 in program income from CDBG revolving loan funds, and received \$140,859 in program income. A total of \$117,000 in unspent funds from the previous years was reprogrammed in 2010-11 to Community Development activities.

During the 2010-11 program year, the City allocated \$592,376 to Community Development activities. In a substantial amendment a total of \$200,000 was allocated to the installation of ADA compliant restrooms at O'Brien Park. Design has been completed during this reporting period and installation will be completed in the 2011-12 program year. Funding also included \$62,000 for the California Blvd. Sidewalk Installation program. The contract for this project was advertised on July 8, 2011, and construction will begin in late August 2011. The project is scheduled to be completed in the late fall of 2011. The Los Robles Sidewalk Repair program funded in 2009-10 was completed during the 2010-11 reporting period at a cost of \$311,835.

Additional Community Development activities included the Nonprofit CIP program which provides grants and project management for rehabilitation of nonprofit facilities. This year the program completed parking lot improvements at Napa Valley Hospice and Adult Day Center. Through the Housing Rehabilitation program, three owner-occupied single family residences and two rental properties were rehabilitated. None of the housing rehabilitation projects in this program year involved relocation or permanent displacement.

CDBG regulations allow up to 15 percent of the entitlement grant amount plus program income from the previous year to be directed to Public Service Activities. In 2010-11, three Public Service activities were funded: the CANV Homeless Shelter System, the Napa Emergency Women's Shelter Bilingual Counselor, and the Puerto Abiertas Family Resource Center for outreach to the Hispanic and Latino community. These expenditures were within the program regulation limitations.

CDBG regulations allow up to 20 percent of the entitlement grant amount plus program income from the current year to be spent on Planning and Administration activities. In 2010-11, two activities were funded: CDBG Administration and Fair Housing Napa Valley for fair housing activities. These expenditures were within the program regulation limitations.

General Questions

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
 - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
 - c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*
2. *Describe the manner in which the recipient would change its program as a result of its experiences.*
3. *Affirmatively Furthering Fair Housing:*
 - a. *Provide a summary of impediments to fair housing choice.*
 - b. *Identify actions taken to overcome effects of impediments identified.*
4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*
5. *Leveraging Resources*
 - a. *Identify progress in obtaining "other" public and private resources to address needs.*
 - b. *How Federal resources from HUD leveraged other public and private resources.*
 - c. *How matching requirements were satisfied.*

Program Year 1 CAPER General Questions response:

Assessment One-Year Goals and Objectives

Table A on the following page shows the number of persons assisted in each CDBG activity that was funded in 2010-11. As illustrated on the chart, the activities primarily assisted very low-income (0 to 30 percent of median family income) and low-income (31 to 50 percent of median family income) households, with the majority being very low-income. The Los Robles Sidewalk Repair, California Sidewalk Installation and O'Brien ADA Park Renovation projects are all located in census tracts in which 51% or more of the population is low-income.

Table A also shows the total number of disabled persons assisted and the total number of female heads of household assisted. As would be expected, the NEWS Bilingual Counselor activity served the largest percentage of female heads of household. All of the completed activities served disabled persons, with CANV Homeless Shelters, Fair Housing, Napa Valley Hospice and Adult Day Care Center and Housing Rehabilitation activities serving the largest percentage of disabled persons. One hundred percent of the beneficiaries of the Napa Hospice and Adult Day Care Center were disabled.

Table A: Activities by Income Levels and Special Needs of Beneficiaries

ACTIVITY NAME	Project Location	Total Persons Assisted	0-30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Total Disabled Assisted	Total Female Head of Household
ENTITLEMENT FUNDED ACTIVITIES							
Public Services							
CANV/Homeless Shelters	Various	1125	1125	0	0	335	255
NEWS/Bilingual Counselor	Confidential	194	139	20	1	19	161
Puertas Abiertas	Various	404	240	130	13	18	87
Planning & Administration							
Fair Housing	Citywide	2099	238	1852	79	347	103
CDBG Administration	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Community Development							
Los Robles Sidewalk Repair*	C.T. 2002.03	2497	N/A	N/A	N/A	N/A	N/A
California Sidewalk Installation*	C.T. 2002.01	5013	N/A	N/A	N/A	N/A	N/A
O'Brien Park Restroom*	C.T.2005.04	6431	N/A	N/A	N/A	N/A	N/A
CIP Projects:							
Hospice Parking Lot	414 S. Jefferson	190	118	19	23	130	17
REVOLVING LOAN FUND							
Housing Rehab. Loans	Citywide	11	0	10	1	7	3

*Located in a CDBG Eligible Census Tract containing population of which 51% or more are low/mod income households. Total number of persons in Census Tract, 2010 Census. Income breakdown not available..

Table B provides a breakdown of the race and ethnicity of the beneficiaries for each activity. Reflecting the fact that Hispanics form the largest minority in Napa's population, some of the activities served a large number of Hispanics. The NEWS Family Services Advocate, Fair Housing, Puertas Abiertas Community Resource Center, Los Robles Sidewalk Repair, and O'Brien Park Restroom served a greater percentage of Hispanics than is represented in the total Napa population. A total of thirty-seven percent of the Napa population is Hispanic (U.S. Census 2010).

Table B: Activities by Race/Ethnicity of Beneficiaries

ACTIVITY NAME	Total Persons Assisted*	Amer. Indian or Alaskan Native	Asian	Black or African American	Native Hawaiian or other Pacific Islander	White	American Indian or Alaskan Native & White	Asian & White	Black or African American & White	Amer. Indian or Alaskan Native and Black or African American	Other Multi-Racial	Percent of Total Hispanic
ENTITLEMENT FUNDED ACTIVITIES												
Public Services												
CANV/Homeless Shelters	1125	124	6	64	12	826	59	3	22	9	0	17%
NEWS/Bilingual Counselor	194	108	1	1	1	83	0	0	0	0	0	55%
Puertas Abiertas	404	0	0	0	0	355	32	0	1	6	10	95%
Planning & Administration												
Fair Housing	2099	3	16	16	10	1985	50	5	4	0	10	85%
CDBG Administration	N/A											N/A
Community Development												
Los Robles Sidewalk Repair	2497	25	28	10	1	1489	20	12	3	0	77	57%
California Sidewalk Installation	5013	64	63	24	10	2091	36	45	13	6	137	54%
O'Brien Park Restroom	6431	49	153	50	25	4432	37	37	9	0	91	48%
Napa Valley Hospice Parking Lot Improvements	190	2	2	13	11	162	0	0	0	0	0	16%
REVOLVING LOAN FUND												
Housing Rehab. Loans	11	0	0	0	0	11	0	0	0	0	0	0%

Table C on the following page provides a summary of how grant funds were spent, number of facilities rehabilitated and number of persons served. In 2010-11, the City was allocated \$736,732 in CDBG entitlement funds. The City anticipated a receipt of \$10,000 in program income from CDBG revolving loan funds, and received \$140,859 in program income. A total of \$117,000 in unspent funds from the previous years was reprogrammed in 2010-11 to Community Development activities.

Table C: Summary of Activities

ACTIVITY NAME	Project Location	Total CDBG Funds Allocated	Total CDBG Expended	Facilities Rehabilitated	Persons or Households Assisted
ENTITLEMENT FUNDED ACTIVITIES					
Public Services					
CANV/Homeless Shelters*	Various	83,064	83,064		1125
NEWS/Bilingual Counselor	Confidential	24,439	24,439		194
Puertas Abiertas	952 Napa Street	4,507	4,507		404
Total Public Services		112,010	107,503		1723
Planning & Administration					
Fair Housing	Citywide	18,670	18,670		2099
CDBG Administration	N/A	145,070	145,070		N/A
Total Planning & Administration		163,740	163,740		2983
Community Development					
Los Robles Sidewalk Repair 09/10	C.T. 2002.03*	388,438	311,835		2497
California Sidewalk Repair 10/11	C.T. 2005.01*	62,000	13,115		5013
O'Brien Park Restroom Project	C.T. 2005.04*	200,000	110,360		6431
Rehab. Admin/Lead Based Paint Remed. Non-Profit CIP Program Administration	N/A	99,494	92,259		N/A
Recapitalization of Rehab Loan Funds	N/A	13,497	9,612		N/A
CIP Projects:	Citywide	149,900	0		N/A
Hospice parking lot improvement	414 S. Jefferson	67,485	67,485	1	190
Total Community Development 10/11		980,814	604,666		14131
TOTAL ENTITLEMENT FUNDS					
2010-11 Grant		736,732			
Reprogrammed Funds		117,000			
Total Available		853,732			
REVOLVING LOAN FUND					
Housing Rehab. Loans	Citywide	99,988	99,988	5	11

*2010 U.S. Census Data shows total population in Census Tract

**Includes 534 persons assisted at the HOPE Resource center

The CANV Homeless Shelter system which includes a family shelter, single persons' shelter, rental assistance program, and drop-in day center, received priority funding from the CDBG Program. Participant data includes clients of the family shelter, the single persons' shelter and the drop-in day resource center. A total of \$83,064 in CDBG funds was expended towards operation of the CANV homeless shelters. The City provided additional funding for the homeless shelters from other funds. This is covered in another section of the report.

A total of \$24,439 in CDBG funds was expended for the Napa Emergency Women's Shelter (NEWS). Funds were used for bilingual counseling services for battered women and their children.

A total of \$4,507 in CDBG funds was expended for the Puertas Abiertas Community Resource Center which provides information to Hispanic households on available health and social services in the community and refers these households to the appropriate service providers.

During the 2010-11 program year, the City allocated \$62,000 in CDBG funds for sidewalk repairs in the California Blvd neighborhood in census tract 2005.01. This project is anticipated to be completed in late fall, 2011. In addition, the 2009-10 phase of the Los Robles Sidewalk Project was completed during the 2010-11 reporting period. The cost of this project was \$311,835, which was budgeted in the 2009-10 program year.

In a substantial amendment to the 2010-11 Action Plan, the City allocated \$200,000 to the O'Brien Park Restroom and Improvements. The project is partially completed and \$110,360 was expended in 2010-11. It is anticipated that this project will be completed in late fall 2011.

The Plan also allocated funding for administration of a housing rehabilitation loan program and lead based paint remediation activities by the City's Housing Division. A total of \$92,259 was expended. The rehabilitation of single and multifamily homes is funded through a revolving loan program that was originally capitalized with CDBG funds. Five loans totaling \$99,988 were provided to rehabilitate three owner-occupied single family residences and two single-family rental housing units in this reporting period.

Additionally, the City awarded a total of \$80,902 in funds through the Nonprofit Capital Improvement Program. Non-profit organizations provide services to Napa's most needy, low-income, and at-risk residents at these facilities. A total of \$67,485 was allocated for the parking lot improvement project at the Napa Valley Hospice and Adult Day Center. Project management was funded by CDBG and provided by the City's Housing Division.

All other grants not directly funded from HUD are reported directly to those funding sources, and all are meeting program goals.

All activities as reported in the Annual Action Plan for fiscal year 2010-11 have been completed except for the California Sidewalk Installation project and the O'Brien Park Project. It is anticipated that both projects will be completed in late fall, 2011. The Los Robles Sidewalks Project funded in 2009-10 was completed in 2010-11. The City meets all HUD timing requirements in its CDBG expenditures and IDIS reporting.

Due to a lower than anticipated level of rehabilitation loan applications, it was not necessary to recapitalize the Housing Rehabilitation Revolving Loan Fund during this program year. Funds will be reprogrammed to another activity in 2011-12.

Program Changes Based on 2010-11 Changes

Based on previous experience the City will continue to monitor sub-recipient agencies closely to ensure proper data collection and reporting of race, ethnicity and income, as well as compliance with Section 504 and the Americans with Disabilities Act. During the program monitoring process, the City noted a few errors made by sub-recipients in data recording. Sub-recipient agencies were advised of needed changes to provide accurate data on the persons served.

Although no loan applications were received from Hispanic households, the Housing Rehabilitation Loan program has continued its outreach to the Hispanic community. The City initiated a contract with Puertas Abiertas Community Resource Center to provide outreach activities for the Housing Rehabilitation Program to secure additional ways to market the program to the Hispanic population. Marketing and outreach included presentations to the Latino Elder Coalition, at church services and at the Napa Senior Center and the Meals-On-Wheels program. Ads were placed in the bulletin of St. John's Catholic Church, which serves a large number of Hispanic parishioners. A bi-lingual staff member was a guest on a local Spanish talk show, during which time she described the rehabilitation loan program.

Affirmatively Furthering Fair Housing

The City of Napa's newly adopted 2010 Analysis of Impediments to Fair Housing Report (AI) identifies housing affordability, special needs housing, land use, zoning, lack of knowledge of fair housing rights, and cultural and language barriers as impediments to fair housing choice. Since implementation of the new AI, outreach efforts have been increased in order to address and eventually improve access to Fair Housing and other city administered HUD programs.

Housing Affordability

Napa has been one of the least affordable housing markets in the state and country, but declining home sales prices associated with the recession has made single-family and condominium ownership more affordable for low income households. Although homes have become more affordable in recent years, lender requirements for a minimum down payment or credit score present a greater obstacle for buyers today.

Unlike housing sales prices, monthly rents in the City of Napa have remained relatively stable over the last two years. Vacancy rates have increased slightly

Jurisdiction

from 3.5 percent in 2008 to 5.1 percent in 2010 for complexes with 50 or more units. Napa has historically had a low vacancy rate, an indicator of the strong demand and need for affordable rental housing.

Extremely low- and very low-income households likely have to pay more than 30 percent of gross income to afford market rents in Napa.

Special Needs Housing

The cost and quality of renting can be a difficult burden for disabled and elderly residents on fixed incomes. The City of Napa's 2010-2015 Consolidated Plan identifies 78% of extremely low-income and 54% of low-income residents as renters with housing problems. Households with a disabled person often have reduced income, problems with the condition of the housing that they can afford, as well as problems locating housing that can accommodate their disability.

Land use and Zoning

Land use and zoning can limit development of affordable housing as well as its distribution throughout the community. Height limits can reduce the economic feasibility of affordable housing projects. Barriers could exist that preclude group homes in certain neighborhoods.

Cultural and Language Barriers

Latinos are the predominant minority group in the City, comprising 39 percent. Past census data has shown that thirty percent of all Hispanic households are linguistically isolated (having no person over the age of 5 within a household that speaks English well), while thirty-two percent of residents spoke a language other than English at home. Of those speaking a language other than English at home, 78 percent spoke Spanish and 22 percent spoke some other language.

Actions to Remove Barriers

Fair Housing Education, Testing and Enforcement

The City of Napa provided \$18,670 in CDBG Funds to Fair Housing Napa Valley (FHNV) for Fair Housing Education and Outreach in FY 2010 – 2011. In addition, the Housing Authority provided \$37,000 for landlord tenant counseling efforts and the Redevelopment Agency has provided \$10,000 to FHNV to assist in the preservation of affordable mobile home space rent.

For fiscal year 2010-2011, FHNV worked 1,678 cases, including 596 new cases involving City of Napa clients. A total of 2,983 individuals, of whom 587 were children, lived in these households. Sixty-six percent of the City of Napa cases were Caucasian households, and 41% were Hispanic households.

FHNV's work involved 68 allegations and investigations of discrimination in the City of Napa during this reporting period. Of the total sixty-eight, fifty-three involved a complaint of discrimination, while the remaining 15 cases involved FHNV initiated investigations. The primary protected class cited by the complainants was disability (39), followed by familial status (27). The most common discriminatory housing practice cited by complainants was reasonable accommodation requests (40), followed by advertising/discriminatory statements (14) and refusal to rent or sell (4).

Although there are still discrimination allegations found in traditional housing, FHNV has received a 5% increase in discrimination complaints coming from the Mobile Home community. Viewed as one of the last affordable housing options, more families are moving towards this housing stock. In doing so, 86 complaints have been alleged based on familial status and national origin.

FHNV continues to provide education and outreach to people in the community who may be subject to violations of the Fair Housing Act. The purpose is twofold – to provide remedies to victims of housing discrimination and to send a message that illegal housing discrimination will not be tolerated in our community. FHNV provides information and assistance to civil rights groups, housing counseling agencies, social services agencies, disability rights agencies, neighborhood organizations, the local college, clergy, non-profits, and parent/teacher associations, and other organizations that represent the minority community. As reflected in the following chart, FHNV presented 14 workshops in Napa during FY 2010 - 2011 with 384 persons attending. In addition, FHNV provided fair housing individual outreach to 1,124 persons during community events and distributed 5,891 fair housing flyers, brochures, and other publications.

Fair Housing Workshops	Number of workshops	Number of Persons in Attendance
Spanish Fair Housing Workshops	9	208
English Fair Housing Workshops	5	176
Total, City of Napa	14	384

FHNV maintains an informative website for residents in the City to seek out preliminary answers to some of their basic fair housing and landlord/tenant questions. This data is tracked to assist the agency in evaluating the effectiveness of the website. During this reporting period, there were 21,675 visitors to the website.

FHNV's outreach activities are designed to serve immigrant and other underserved populations in Napa. The Spanish speaking population is provided full services in Spanish.

Housing Affordability

On September 8, 2009, the Napa City Council adopted a Housing Strategy for 2009-2014 that approved plans to initiate funding for the construction of one or more affordable housing projects. The focus for the majority of this funding was on larger families and farm worker housing with the remainder of funding focused on a facility for special needs housing. To that end, on July 15, 2010 the City of Napa issued a Notice of Funding Availability (NOFA) for \$3.5 million to partially fund one or more housing facilities for low and very low-income families.

On January 18, 2011 and then on May 17, 2011, the City Council approved reservations of funds for three new rental housing projects totaling \$3,935,644. In addition to City funding, Napa County has committed a total of \$5,300,921 in support of these projects. These projects were selected through a highly competitive process and were selected for meeting or exceeding the requirements of the NOFA. In addition, these projects will be located in three different quadrants of the city and outside of census tracts that have higher concentrations of lower income households based on 2000 U.S. Census data. There will be a total of 237 housing units produced in the next two years under this NOFA. One hundred thirty of these will be affordable for families at or below 50 percent of median income. There are 107 market rate units which will provide additional housing opportunities.

The Redevelopment Agency has designated funding specifically for affordable housing development in the downtown area.

The City continues to collaborate with the County on affordable housing issues.

Land Use and Zoning

The Zoning Ordinance was comprehensively updated and adopted in 2003 to provide zoning districts consistent with the General Plan, to simplify and streamline the ordinance, to incorporate changes from the 2001 Housing Element, and to address State law requirements. The City of Napa continues to work on its zoning policy to remove potential governmental constraints on meeting housing needs.

In June, 2009, the City of Napa adopted the Housing Element. Several programs are identified in the Housing Element as accomplishing the objective of increasing the "fair share" mix. The 2009 Housing Element's Policy H3.4 states that "The City shall continue to promote a 'fair share' of well-designed affordable and varied housing in all neighborhoods throughout the city," and identifies six

different programs to accomplish this goal. The City continues to work with local and regional entities to do future planning beyond the term of the next Housing Element.

Plans are currently underway to update the current Inclusionary Housing Ordinance which provides additional housing opportunities throughout the city.

The Downtown Specific Plan which is currently in draft form will identify additional opportunities for affordable housing in the downtown area. The current draft calls for height limits up to 75 feet in the Town Center property through to Main Street.

Special Needs Housing

The City of Napa also has a number of housing programs that are focused on and designated to serve special needs populations.

The Housing Authority received 100 Non-elderly/Disabled vouchers which have assisted families in securing housing. FHNV assists those residents who have accessibility issues in their current housing through funding received as a result of an accessibility lawsuit. To date, approximately \$36,000 has been paid out to install ramps, chair lifts and grab bars for 10 families throughout the county. FHNV plans to do accessibility testing this coming year to ensure that there is adequate housing, free from discrimination, to meet the needs of this particular group within the community.

During this period the City adopted a Reasonable Accommodation Ordinance. This ordinance provides for flexibility in the application of zoning requirements in order to provide persons with disabilities equal access to housing and to facilitate the development of housing for such persons.

Actions Taken to Address Obstacles to Meeting Underserved Needs

During the 2010-11 reporting period, the City's Housing Division continued to administer the First Time Homebuyer Down Payment Assistance Program using grant awards from the HOME program and CalHome Program. The Housing Division assisted nine low and moderate-income households purchase their first homes, with loans totaling \$723,250.

The City continued its work with local nonprofits and other agencies to facilitate activities and projects benefiting special-need populations, including the homeless, seniors and the disabled. Listed below is a description of some of the actions taken during this period:

- In the area of homelessness, the City continued to participate with the Housing Authority in the Continuum of Care and supported the community efforts to end chronic homelessness. In 2010-11 the City contributed both

CDBG funds and City General Funds to CANV for the operation of its homeless shelter system and operation of the HOPE Day Resource Center which ensures that the homeless are receiving necessary social services. The Housing Authority has also shared funding for the work related to the Continuum of Care efforts.

- The City works with various County agencies and community organizations to coordinate the provision of housing assistance and supportive services to assist in reducing the number of households below the poverty line through self-sufficiency programs, job training programs, and counseling programs.
- The City rehabilitated two affordable rental units through the Citywide Rental Rehabilitation Program. These units were occupied by extremely low-income and low-income disabled adults.
- The City also rehabilitated one housing unit occupied by elderly residents and two housing units occupied by persons with disabilities through the CDBG Owner Occupied Rehabilitation Loan Program. All three households were low-income.
- The City adopted a Reasonable Accommodation Ordinance which allows for flexibility in the application of zoning requirements in order to provide persons with disabilities equal access to housing and to facilitate the development of housing for such persons. These changes are based on requirements of the federal and State fair housing laws, and implements the Housing Element of the City's General Plan.

Leveraging Resources

Table D on the following page shows non-entitlement resources made available for affordable housing and other public service and community development activities. No matching funds were required.

Table D: Non-Entitlement Resources

Funding Source	Administering Agency	Total Funding	Availability
1) Redevelopment Agency Funds	Napa Redevelopment Agency	\$ 3,327,984.00	Housing, Economic Development
2) Napa County	Various Social Service Agencies	\$ 384,483.00	Social Services, Housing
3) Fundraising, Individual Corporate Contributions, Foundations	Various Social Service Agencies	\$ 748,185.00	Social Services, Housing, Economic Development
4) Miscellaneous Federal Funds/Grants	City/County	\$ 788,323.00	Social Services, Housing, Economic Development
5) State	City/County	\$ 18,021.00	Social Services, Housing, Economic Development
6) General Fund	City/County	\$ 278,004.00	Public Improvements, Social Services, Housing, Economic Development

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

The City of Napa's Housing Division took the lead in the planning, development, and implementation of the Community Development Block Grant (CDBG) program for fiscal year 2010-11.

Funds were used for the community development program including housing rehabilitation and lead remediation, City infrastructure improvements and non-profit agency capital improvement projects.

During the past year, the City took the following actions to comply with program and planning requirements:

- Fulfilled Citizen Participation through its Advisory Committee meetings, City Council public hearings and public noticing in the development and reporting on its Annual Plan and Consolidated Plan;
- Created an Action Plan to set priorities for funding during the fiscal year 2010-2011;
- Entered into contractual arrangements that spell out federal and program compliance requirements with its sub-recipients;
- Monitored recipients and sub-recipients of CDBG funds as part of the program year;
- Maintained its collaborations with local housing and supportive service providers.
- Adopted the Reasonable Accommodation Ordinance
- Adopted the Analysis of Impediments to Fair Housing Choice

Citizen Participation

1. *Provide a summary of citizen comments.*
2. *In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

Program Year 1 CAPER Citizen Participation response:

Citizen Participation

There was a 15 day comment period from September 6, 2011 through September 20, 2011. A copy of the CAPER was placed on the City's website and copies were available at the Napa Public Library and the Housing Division office of the City of Napa. The CDBG Advisory Committee reviewed the CAPER on August 29, 2011 in a noticed public meeting. The City Council held a noticed public hearing on September 20, 2010 to allow for public comments and approve the CAPER report for submission to HUD.

Ads were published in the *Napa Valley Register* in Spanish and English announcing the availability of the CAPER for public review and comment on September 6, 2011. Copies of the ads were sent to the Napa City County Library

for posting. Announcements were also placed on the City of Napa's website, which has a translation feature.

Copies of the draft CAPER were available at the Housing Division Office and the Napa City County Library. Information regarding the meeting was included in the *CITY OF NAPA NEWSWEEKLY*, which is an e-mail newsletter sent to all persons who sign up to receive the newsletter. Over 1,700 persons receive this e-mail newsletter. In addition, ads were placed on the local community access TV channel, at a local Hispanic grocery store and at Puertas Abiertas Community Resource Center.

At the public hearing on September 20, 2011, the City Council received the following comments:

[INSERT COMMENTS]

Furthering the Objectives of the Consolidated Plan

Refer to Assessment of Goals and Objectives on pages 3-8.

Institutional Structure

- 1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

Program Year 1 CAPER Institutional Structure response:

In FY 2010-2011, the City participated with the Housing Authority and Napa County to eliminate gaps in institutional structures and to enhance coordination, especially in the areas of housing and migrant housing (see "Regional Initiatives" under Affordable Housing).

In the area of economic development, the City works with its Economic Development Department and the Redevelopment Agency in several areas to improve economic opportunity. These actions are discussed in more detail in the "Other Narrative" section.

The City continues to participate with the Housing Authority in the Continuum of Care and supports the County's efforts to end chronic homelessness. The City allocated \$252,752 in funds to the Homeless Shelters and HOPE Center in addition to its CDBG funding commitment to the homeless shelter system. The HOPE Center, a critical part of Napa's assistance to the homeless population, ensures that the homeless are receiving necessary services.

Monitoring

1. *Describe how and the frequency with which you monitored your activities.*
2. *Describe the results of your monitoring including any improvements.*
3. *Self Evaluation*
 - a. *Describe the effect programs have in solving neighborhood and community problems.*
 - b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
 - c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
 - d. *Indicate any activities falling behind schedule.*
 - e. *Describe how activities and strategies made an impact on identified needs.*
 - f. *Identify indicators that would best describe the results.*
 - g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
 - h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
 - i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

Program Year 1 CAPER Monitoring response:

Monitoring

The City of Napa ensures compliance with programming and planning requirements in a number of ways, including performance monitoring, financial monitoring, Davis-Bacon compliance and Environmental Review Compliance.

The City has a CDBG agreement with each sub-recipient that details requirements for program participation and compliance with federal requirements. Monitoring includes on-site visits, interviews, telephone contacts and reports. The City of Napa conducted on-site monitoring visits with its sub-recipients in FY 2010-2011 and continues to monitor race/ethnicity reporting to ensure accurate quarterly performance reports.

Monitoring results showed sub-recipients in general compliance but did reveal needs for some physical changes to some sub-recipient facilities to improve Section 504 compliance as well as a need to revise sub-recipient publications to include TTY or California relay service number. Sub-recipients have received information on needed corrections. There will be additional follow-up to ensure these actions have been taken. The City of Napa continues to make improvements that have been identified in the City's ADA transition plan. Follow-up is scheduled as part of future monitoring.

Self-Evaluation

The City has worked with nonprofits, other governmental agencies, businesses and the general public in addressing the challenges of stabilizing the homeowner base within the community, improving the existing housing stock and improving the overall quality of life in neighborhoods in the City of Napa.

New Construction

On September 8, 2009, the Napa City Council adopted a Housing Strategy for 2009-2014 that approved plans to initiate funding for the construction of one or more affordable housing projects. The focus for the majority of this funding was on larger families and farm worker housing with the remainder of funding focused on a facility for special needs housing. To that end, on July 15, 2010 the City of Napa issued a Notice of Funding Availability (NOFA) for \$3.5 million to partially fund one or more housing facilities for low and very low-income families.

On January 18, 2011 and then on May 17, 2011, the City Council approved reservations of funds for three new rental housing projects totaling \$3,935,644. In addition, Napa County has committed a total of \$5,300,921 in funding. These projects were selected through a highly competitive process and were selected for meeting or exceeding the requirements of the NOFA. In addition, these projects will be located in three different quadrants of the city and outside of census tracts that have higher concentrations of lower income households, based on 2000 U.S. Census data. There will be a total of 130 units produced over the next two years with funding under this NOFA. In addition, one of the projects also has 107 market rate units which will provide additional housing opportunities.

The City also has an Inclusionary Housing Ordinance that requires developers to either pay an in-lieu housing fee or provide ten percent of the subdivision's units as affordable to low and moderate income households. The general economy and downturn in the real estate market has stalled potential developments and it is anticipated that recovery will take some time. In addition, recent court rulings prevent the City from requiring that affordable housing be provided in rental housing developments except under certain circumstances. In response to these conditions, City staff is preparing an update to the Inclusionary Housing Ordinance to bring it into compliance with the changing environment. It is anticipated that the update will be completed during the 2011-2012 fiscal year

Housing Rehabilitation

The Housing Rehabilitation and Lead-Based Paint remediation program helps households create healthy living environments for families that are low to

moderate-income households. Five single family residences were rehabilitated and one of the five rehabilitations included lead based paint remediation.

The City is under its goal of ten units for this period, despite extensive marketing and outreach and changes to simplify the loan application forms. Marketing and outreach included presentations to the Latino Elder Coalition, at church services and at the Napa Senior Center and the Meals-On Wheels program. Ads were placed in the bulletin of St. John's Catholic Church, which serves a large number of Hispanic parishioners. A presentation was made on a local Spanish talk show. Due to the economy and downturn in the housing market, owners appeared to be more reluctant to apply for loans.

Utilizing funds from a HOME program grant and HOME Program Income, the City of Napa assisted nine households with the purchase of their first home, with City loans totaling \$723,250. The City received a HUD HOME grant in the amount of \$800,000 through the State of California during the 2009-10 program year. No new grants were received this year.

CIP Nonprofit Facilities

The City awarded a total of \$80,982 in funds through the Nonprofit Capital Improvement Program (CIP). These nonprofit facilities provide services to Napa's most needy, low-income, and at-risk residents. A total of \$67,485 was spent for a parking lot improvement project to construct additional parking spaces at the Napa Valley Hospice and Adult Day Center. Project management was funded by CDBG and provided by the City's Housing Division. This program continues to be a successful collaboration between the City and the nonprofit organizations serving the very low-income residents of the community.

Low Mod Job Activities

The City of Napa did not use any CDBG funds for low-mod job activities or any other economic development activities. Refer to pages 43-45 for a summary of economic development activities carried out by the City of Napa Economic Development Division and Redevelopment Agency.

Homeless Shelters

The City is assisting the homeless through the provision of both CDBG and General Fund resources by providing funding to CANV for the homeless shelters and the HOPE Center, a day program for the homeless. A total of 1125 persons benefited from these services. The City is also addressing the issue of a homeless shelter for battered women through administrative support of a bilingual counselor in the temporary shelter. Through this program, 194 persons received services.

Performance Measurements and Outcomes

In the past, the City has used quantifiable goals and objectives as part of its Consolidated Plan process. Beginning with the 2010-15 Consolidated Plan cycle, the City has created quantifiable performance outcome measures for its projects. This will help determine the success of projects in creating change within the community over time. See individual project discussions regarding specific performance outcome measures as required by HUD.

Barriers to Fulfilling Strategies

The state of the economy has had a negative impact on the City's ability to fulfill strategies, especially in the housing area. The prolonged economic downturn has resulted in budget cuts at the local and state levels, negatively impacting City financing and funding sources for community non-profits.

Status of Grant Program

All activities as reported in the Annual Action Plan for fiscal year 2010-11 have been completed except for the California Sidewalk Installation project and the O'Brien Park Project. It is anticipated that both projects will be completed in late fall, 2011. The City meets all HUD timing requirements in its CDBG expenditures and IDIS reporting.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards*

Program Year 1 CAPER Lead-based Paint response:

The Housing Rehabilitation Specialist in charge of the rehabilitation loan program is a certified lead based paint inspector/risk assessor with the California Department of Public Health. Under the rehabilitation loan programs, all homes built before 1978 are tested. In addition, contractors participating in the City housing programs must be trained and certified in the use of safe work practices involving lead-based paint.

During the 2010-11 program year, one home was identified as having lead paint concentrations above HUD safe levels and had all hazards remediated as part of the rehabilitation project.

HOUSING

Housing Needs

**Please also refer to the Housing Needs Table in the Needs.xls workbook.*

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

Program Year 1 CAPER Housing Needs response:

New Construction of Affordable Homeownership Units

In December of 1999, the City adopted an Inclusionary Housing Ordinance that requires developers to either pay a housing fee or provide 10 percent of the subdivision's units as affordable to low and moderate income households.

Due to the downturn in the real estate market, development and construction have been intermittent and no new units have been added to the affordable housing inventory. During the 2010-11 program year, the City reserved funding for three affordable housing projects using housing fees that were received during a prior period of time.

Housing Rehabilitation

During this reporting period, five single family residences were rehabilitated. Three of these units were owner occupied low-income households (below 50 percent of area median household income). The overall rehabilitation commitment for these units was \$37,033 in CDBG funding.

Homebuyer Assistance for Low Income First-Time Homebuyers

During the 2010-11 reporting period, the Housing Division continued to administer the First Time Homebuyer Down Payment Assistance Program using grant awards through the State of California HUD-funded HOME program and State-funded CalHome Program. Nine households were assisted with the purchase of their first home, with City loans totaling \$723,250.

Although the median purchase price of a home in the City of Napa has decreased significantly, the current more restrictive underwriting standards make it difficult for first time homebuyers to qualify for loans and purchase a home even with first time homebuyer assistance. Another limiting factor to homeownership for the lower income group is that they are competing with investors who are providing full cash offers on property acquisitions.

Low-income Homeless Persons and Non-Homeless Persons with Special Needs

Through the Continuum of Care Application, the Housing Authority secured a one-year renewal of the Shelter Plus Care grant that was set to expire.

The last reporting period indicated that Progress Foundation was expected to begin construction of a 24-unit permanent supportive housing facility for mentally ill adults and transitional aged youth. The construction of this project has begun and is expected to be completed in December 2011.

Regional Initiatives

The City of Napa works very closely with various Napa County agencies and community organizations to coordinate the provision of housing assistance and supportive services to assist in reducing the number of households below the poverty line through self-sufficiency programs, job training programs, and counseling programs.

Specific Housing Objectives

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*
- 3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

Program Year 1 CAPER Specific Housing Objectives response:

Progress in Meeting Objectives

Table E on the following page provides a summary of the proposed goals for the 2010-15 Consolidated Plan and indicates accomplishments made during the 2010-11 program year. The narrative following describes in detail the actual accomplishments that were attained in the 2010-11 program year.

Table E: 2010-15 CONSOLIDATED PLAN GOALS SUMMARY

Priorities and Activities	2010-15 Goals	2010-11	2011-12	2012-13	2013-14	2014-15	Total Units
Highest Priority: Extremely-Low, Very-Low and Low-Income Renter Families							
Activity 1 Develop New Units	208	0					
Activity 2 Rehab Multi Family Rental Units	65	0					
Activity 3 Acquire /Conserve Units in Danger of Conversion	40	0					
Activity 4 Rental Assistance	200	100					
High Priority: Low-Income Homeowners and Home Buyers							
Activity 1 Rehabilitate Owner-occupied units	55	2					
Activity 2 Assist Families with Purchase	40	9					
Activity 3 Develop New Units	27	0					
High Priority: Elderly Homeowners							
Activity 1 Assist with maintenance, rehabilitation, and reasonable modification	40	1					
High Priority: Low-Income Homeless and Non-Homeless Persons with Special Needs							
Activity 1 Develop New Supportive Housing Units	48	0					
Activity 2 Provide Rental Assistance	40	30					
Total Projected Units	763	142					

Highest Priority: Extremely-Low, and Very-Low, and Low-income Renter Families

On September 8, 2009, the Napa City Council adopted a Housing Strategy for 2009-14 that approved plans to initiate funding for the construction of one or more affordable housing projects. The focus for the majority of this funding was on larger families and farm worker housing with the remainder of funding focused on a facility for special needs housing. To that end, on July 15, 2010 the City of Napa issued a Notice of Funding Availability (NOFA) for \$3.5 million to partially fund one or more housing facilities for low and very low-income families.

On January 18, 2011 and then on May 17, 2011, the City Council approved reservations of funds for three new rental housing projects totaling \$3,935,644. In addition Napa County has committed \$5,300,921 in funding. These projects were selected through a highly competitive process and were selected for meeting or exceeding the requirements of the NOFA. In addition, these projects will be located in three different quadrants of the city and outside of census tracts that have higher concentrations of lower income households based on 2000 U.S. Census data. There will be a total of 130 units produced over the next two years with funding under this NOFA. In addition, one of the projects also has 107 market rate units which will provide additional housing opportunities.

The City also has an Inclusionary Housing Ordinance that requires developers to either pay a housing fee or provide ten percent of the subdivision's units as affordable to low and moderate income households. The general economy and downturn in the real estate market has stalled potential developments and it is anticipated that recovery will take some time. In addition, recent court rulings prevent the City from requiring that affordable housing be provided in rental housing developments except under certain circumstances. In response to these conditions, City staff is preparing an update to the Inclusionary Housing Ordinance to bring it into compliance with the changing environment. It is anticipated that the update will be completed during the 2011-2012 fiscal year.

There were no new affordable units constructed during this period.

The Housing Authority responded to the HUD NOFA for Rental Assistance for Non-Elderly Persons with Disabilities by submitting an application and received 100 additional vouchers for non-elderly disabled families and individuals currently on the Housing Authority waiting list.

High Priority: Low-Income Home Owners and Homebuyers

During the 2010-11 reporting period, the City's Housing Division continued to administer the First Time Homebuyer Down Payment Assistance Program using grant awards from the HOME program and HOME Program Income funds. The

Housing Division assisted nine low and moderate-income households with the purchase of their first home, with loans totaling \$723,250.

The City completed the rehabilitation of two low-income single family owner occupied units through the CDBG Owner Occupied Rehabilitation Program during this reporting period. The program provided \$30,853.05 in deferred loans for these projects.

High Priority: Elderly Homeowners

One single family residence occupied by two low-income, elderly residents was rehabilitated.

High Priority: Low-Income Homeless Persons and Non-Homeless Persons with Specific Needs

As in past years, additional incremental vouchers issued by HUD have been difficult to receive. The Housing Authority continues to administer 30 vouchers from HUD under the Mainstream Program. The Housing Authority responded to the HUD NOFA for Rental Assistance for Non-Elderly Persons with Disabilities by submitting an application and received 100 additional vouchers for non-elderly disabled families and individuals currently on the Housing Authority waiting list.

The Housing Authority of the City of Napa works in conjunction with the Napa County Department of Health and Human Services on the implementation of the Shelter Plus Care Grant Program. The Housing Authority provides the rental assistance subsidies and the Department of Health and Human Services provides the case management and support services necessary to insure successful, long term stability of the tenants. During the 2010-11 program year, a total of 12 subsidies were administered through this program.

In addition to these activities, the City agreed to subordinate a total of \$233,374 in City HOME and CDBG loans to a State of California Emergency Housing Assistance Program-Capital Funding (EHAP-CD) forgivable loan of \$945,355. The purpose of the EHAP-CD loan was to fund substantial renovations to transitional housing facilities owned and operated by Catholic Charities. Located at 1207, 1209 and 1219 Jefferson Street in Napa, these facilities provide housing and support programs for at-risk youth and their children. Loan subordination by the City was a State requirement prior to issuance of the EAHP-CD loan. The major rehabilitation work made possible by the EAHP-CD loan will prove a long term improvement to the City's affordable, transitional housing stock.

Progress in Providing Section 215 Affordable Housing

During the 2010-11 reporting period, the Housing Division continued to administer the First Time Homebuyer Down Payment Assistance Program using

grant awards through the State of California HUD-funded HOME program and State-funded CalHome Program. Nine households were assisted with the purchase of their first home, with City loans totaling \$723,250. This housing program meets the Section 215 definition of affordable housing for owner households.

Addressing “Worst-Case” Housing Needs and Housing Needs of Persons with Disabilities

During the 2009-10 reporting period the Housing Authority responded to a HUD Notice of Funding Availability for rental assistance for persons with disabilities. During that time the Housing Authority had 1,141 families and individuals on the waiting list (representing 32% of voucher holders) who were identified as qualifying under the disabled non-elderly classification. This established a substantial need for additional housing assistance that is specifically dedicated for this population. During this reporting period the Housing Authority was awarded 100 additional vouchers for non-elderly persons with disabilities.

In addition, the Housing Authority also submitted an application for 50 new vouchers under HUD’s Family Unification Program. The vouchers under this announcement will be made available to families for whom the lack of adequate housing is a primary factor in the separation, or threat of imminent separation, of children from their families or in the prevention of reunifying children with their families. The program is also available to youths 18-21 years old who left foster care at age 16 or older and lack adequate housing.

The Housing Authority also works in conjunction with the Napa County Department of Health and Human Services on the implementation of the Shelter Plus Care Grant Program. The Housing Authority provides the rental assistance subsidies and the Department of Health and Human Services provides the case management and support services necessary to insure successful, long term stability of the tenants. During the 2010-11 program year, a total of 12 subsidies were administered through this program.

The City of Napa has adopted a Reasonable Accommodation Ordinance which allows for flexibility in the application of zoning requirements in order to provide persons with disabilities equal access to housing and to facilitate the development of housing for such persons. These changes were based on requirements of the federal and State fair housing laws, and implements a goal identified in the Housing Element of the City’s General Plan.

Two affordable rental units were rehabilitated through the Citywide Rental Rehabilitation Program during this reporting period. Both were single family residences that serve as group homes for disabled adults.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

Program Year 1 CAPER Public Housing Strategy response:

This section does not apply. Neither the City nor the Housing Authority owns any public housing as identified by HUD.

However, the Housing Authority of the City of Napa has owned and operated the Laurel Manor Apartment complex for 31 years. Laurel Manor provides 50 units of housing for low-income seniors. Property management is contracted to an independent property management company; the rest of Laurel Manor's operations are managed by the Housing Authority.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Program Year 1 CAPER Barriers to Affordable Housing response:

The following policies were proposed to "remove and ameliorate" the negative effects of public policies, rules and regulations impacting the availability of affordable housing. Many of these policies are continuation of actions begun in previous Plan Years.

Inclusionary Housing

In July of 1999, the Napa City Council adopted an Inclusionary Housing Ordinance. The Housing Division of the Community Development Department has been implementing the ordinance, which includes housing requirements and impact assessments on new residential, commercial, and industrial developments. These assessments have funded a Trust Fund that was created under the ordinance. Since its inception, the City has collected over \$7.1 million in fees and has committed or disbursed \$5.9 million through this fiscal year ending June 30, 2011 on affordable housing activities.

Land Banking Program

No new land banking opportunities were secured during the 2010-11 reporting year. The City of Napa's new Housing Element was adopted in June 2009 and potential land banking sites are identified that have the potential to be used for the development of new affordable housing projects.

The Housing Authority currently owns a 5.37 acre parcel located on Lincoln Avenue that was purchased in December, 2001. This parcel adjoins another 5.08 acre parcel that is owned by Napa Valley Community Housing (NVCH), a local nonprofit housing developer. The Housing Authority has entered into a Development Agreement with NVCH that will enable them to join the two parcels and develop an affordable housing project. It is anticipated that this will not occur until 2015 when flood control improvements are completed that will remove this area from the 100-year flood plain. When completed, it is planned that the project will consist of a mix of single family for sale housing and multi-family rental housing. The total project has a potential of adding 264 to 313 units to the affordable housing inventory. To date, approximately \$4.5 million in a combination of public funding is connected to this project.

Future land banking plans include a parcel of land currently held by the City of Napa Department of Public Works. This parcel was originally purchased by the Streets Division for the extension of Soscol Avenue. The remaining land is approximately 2 acres in size and is designated as a potential location for an affordable housing development.

Housing Element, Vacant Sites, Zoning and Planning

The City adopted a Housing Element update in June 2009. The Housing Element carries forward and updates many programs from the prior Housing Element and includes added actions. One of the most notable changes that occurred just prior to adoption of the 2009 Housing Element was an increase in densities on several Multi Family zoned sites to 20+ units per acre, and an increase in *minimum* densities in most mixed use areas throughout the City from 10 to 20 units/acre.

The City adopted changes to its second unit ordinance to facilitate the development of second units by allowing ministerial approval if certain standards were met. The Housing Element update recommended further changes to encourage second unit development, in particular recommending the elimination of owner occupancy requirements and/or easing of parking requirements.

The City's Community Development Department continues to track and identify all vacant land in the City by zoning districts and dwelling units per acre. CDD staff also assists developers in identifying sites or areas of the City zoned for high density housing suitable for rental and homeownership housing development.

The City's Zoning Ordinance has zoned all multi-family sites to a Multi Family District that does not require Use Permits; provides an Affordable Housing Overlay Zone on several sites throughout the city where higher densities and greater affordability is required; includes height bonus provisions for Downtown

residential mixed use projects; has Single Room Occupancy (SRO) standards that make it easier than in the past to construct SRO projects; provides for accessory second units throughout the City consistent with State law; requires a Use Permit to convert rental housing to condominiums or non-residential uses; and provides flexibility in residential parking standards. The zoning ordinance was revised to provide more flexibility in finding locations for emergency shelters, transitional and supportive housing.

In 2004, the City developed a Downtown Mixed Use and Residential Infill Strategy to encourage multi-family residential and residential mixed uses in the Downtown. This Study resulted in increased maximum densities from 40 to 45 units per acre and reduced parking standards to improve the feasibility of Downtown housing. Since then, the one large mixed use development that includes 50 new units has been constructed and there is interest for additional such development. A Downtown Specific Plan is currently being prepared and is expected to further identify appropriate locations for housing, complete an environmental impact report and provide implementation measures to assist new housing construction.

The City adopted a Reasonable Accommodation Ordinance which allows for flexibility in the application of zoning requirements in order to provide persons with disabilities equal access to housing and to facilitate the development of housing for such persons. These changes are based on requirements of the federal and State fair housing laws, and implements the Housing Element of the City's General Plan.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

This section does not apply as the City of Napa does not receive ADDI funds and is not a HOME Participating Jurisdiction

HOMELESS

Homeless Needs

**Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

1. *Identify actions taken to address needs of homeless persons.*
2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*
3. *Identify new Federal resources obtained from Homeless SuperNOFA.*

Program Year 1 CAPER Homeless Needs response:

Actions Taken to Address Needs of Homeless Persons

Through the Continuum of Care Application, the Housing Authority secured a one-year renewal of the Shelter Plus Care grant that was set to expire.

During FY 2010-11, the City used \$107,503 in CDBG funds toward operation of the Homeless Shelter System. This funding provides temporary shelter for

individuals and families, and a bilingual counselor for battered women and their children. This funding supported a total of 1,125 individuals who received emergency shelter at the homeless shelters and 194 battered women and their children who received shelter and bilingual counseling. The City also provided \$252,752 in general fund monies to support operation of the homeless shelter system.

Actions Taken to Help Homeless Persons Make the Transition to Permanent Housing and Independent Living

As in past years, additional incremental vouchers issued by HUD have been difficult to receive. The Housing Authority continues to administer 30 vouchers from HUD under the Mainstream Program. The Housing Authority responded to the HUD NOFA for Rental Assistance for Non-Elderly Persons with Disabilities by submitting an application and received 100 additional vouchers for non-elderly disabled families and individuals currently on the Housing Authority waiting list.

Community Action Napa Valley, which implements the homeless shelter system and the Hope Center, received grants from non-federal sources, including a pilot grant to implement a rapid re-housing program. The grant allows CANV to secure stable housing for 100 homeless families and families in the process of losing their housing.

During the last reporting year, Progress Foundation was expected to begin construction of a 24-unit permanent, supportive housing facility for previously homeless mentally ill adults and transitional aged youth. The construction of this project was delayed but it is expected to be completed in December 2011.

The Housing Authority of the City of Napa is partnering with Napa Emergency Women's Shelter (NEWS) in providing two years of rental assistance for one household of a victim or victims of domestic violence. NEWS will provide the necessary case management and support services that will be an essential component for these individuals to have success in overcoming chronic homelessness. This is funded through a Continuum of Care grant for rental assistance to the chronically homeless.

New Federal Resources Obtained from Homeless Super NOFA

The City did not receive funds directly from the Homeless Super Notice of Funding Availability (NOFA) but the Housing Authority worked with Napa County Health and Human Services Agency (HHS) as well as several nonprofit social service providers to create a program to provide targeted assistance to at-risk subpopulations. With HHS as the lead organization, the consortia applied for and were granted \$1.6 million for a two year period to help families affected by the mortgage crisis and the downturn in the economy.

The objective of the Homeless Prevention and Rapid Re-housing Program (HPRP) is to keep families from becoming homeless, or to quickly get them back into housing if they have become homeless. This is a case management driven program, with each family developing a plan and working toward economic stability.

This partnership of local non-profits, the County of Napa and the Housing Authority targeted the following sub-populations as being most at risk:

- Individuals or families escaping a situation of domestic violence
- Households below 30% AMI
- Families with a child under 2 years of age
- Families expecting a child (pregnancy)
- Households living doubled up with relatives or friends

Various Napa County nonprofit agencies continue to participate in updating, improving, and increasing the capacity for accurate data collection on the homeless population and support services received to assist with reporting and future grant requests.

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

Program Year 1 CAPER Specific Housing Prevention Elements response:

As discussed in the preceding section, the City of Napa Housing Authority worked with Napa County Health and Human Services and several non-profit agencies in acquiring a grant under the Homeless Prevention and Rapid Re-housing Program.

Emergency Shelter Grants (ESG)

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*
2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
 - a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
 - b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*
3. *Matching Resources*
 - a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff*

salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. *State Method of Distribution*

- a. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

5. *Activity and Beneficiary Data*

- a. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
- b. *Homeless Discharge Coordination*
- i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

Program Year 1 CAPER ESG response:

The City of Napa does not receive ESG funds, however, the City provided Community Action Napa Valley (CANV) with both CDBG funds and City general funds to support its programs serving the homeless.

During this reporting period, the local non-profit CANV received a total of \$255,120 in Emergency Shelter Grants, including funding for the Samaritan Family Center (\$148,721); the South Napa Shelter (\$50,305) and the Hope Resource Center (\$56,094). Another non-profit, Catholic Charities received a total of \$200,000 in operational support for the Rainbow House, a transitional housing facility for homeless and at-risk young adults and their children and Home Base, a transitional housing facility for homeless and at-risk young adults.

In addition, Catholic Charities received a State of California Emergency Housing Assistance Program – Capital Funding forgivable loan of \$945,355 to undertake substantial renovations to their transitional housing facilities and support programs for at-risk youth and their children. These services are located at 1207, 1209 and 1219 Jefferson Street in Napa.

COMMUNITY DEVELOPMENT

Community Development

**Please also refer to the Community Development Table in the Needs.xls workbook.*

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*
2. *Changes in Program Objectives*
 - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*
3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
 - b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
 - c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*
4. *For Funds Not Used for National Objectives*
 - a. *Indicate how use of CDBG funds did not meet national objectives.*
 - b. *Indicate how did not comply with overall benefit certification.*
5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*
 - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
 - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
 - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*
6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*
 - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
 - b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
 - a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program.*
 - c. *Detail other public and private funds involved in the project.*
13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*
 - a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

Program Year 1 CAPER Community Development response:

Assessment of Relationship of CDBG Funds to Goals and Objectives

All CDBG funds were disbursed for projects meeting the identified goals and objectives of the first year of the Consolidated Plan. Table C on page 6 provides a summary of the CDBG funds expended on Community Development projects, the location of the projects and number of persons benefitting from the projects, and the number of facilities constructed or improved.

Changes in Program Objectives

There was a substantial amendment that provided funds for installation of a restroom at O'Brien Park and associated improvements. Total funding for the O'Brien Park project was \$200,000. O'Brien Park is an 8.5 acre neighborhood park at 865 Pueblo Avenue. It is located in census tract 2002.01, a low-mod census tract with a large Hispanic population. This project had originally been planned for construction in the second year of the Consolidated Plan. The project was funded in response to community requests for earlier funding of the improvements.

Assessment of Efforts in Carrying Out Planned Actions

This section was addressed in the Housing section, pages 21-29; Leveraging Resources, page 13; Status of Grant Program, 20; Self Evaluation, pages 18-20. This includes funds committed for different categories of housing needs, non-housing public facility projects and services, including total CDBG funds involved in the program and other public and private funds involved in the project.

For Funds Not Used for National Objectives

All funds used met one of the three national objectives for the CDBG program in fiscal year 2010-2011.

Anti-displacement and Relocation

No displacement or relocation occurred as a result of CDBG activities during this reporting period.

Low/Mod Job Activities for Economic Development Activities

The City of Napa did not use any CDBG funds for low-mod job activities. This section does not apply.

Low/Mod Limited Clientele Activities

All Low/Mod limited clientele activities fell within one of the categories of presumed limited clientele benefit.

Program Income Received

The City received \$140,589.85 in program income from loan repayments of principal and interest on loans issued through the Rehabilitation Loan Program. Program income received through the Rehabilitation Loan Program remains in the Rehabilitation Revolving Loan Fund to provide funding for future rehabilitation loans.

Prior period adjustments

There were no prior period adjustments for disallowed activities.

Loans and other receivables

As of June 30, 2010, the City held a loan portfolio that included 15 amortized loans totaling \$ 361,343.53 and 32 deferred loans totaling \$1,210,514.40. All loans have a 20 year term at time of issuance. Owner-occupied loans have a 3 percent interest rate while owner/investor rental rehab loans have a 4 percent interest rate. No loans have gone into default or been written off during this period. No properties owned by the City or its sub-recipients that were improved with CDBG funds are available for sale.

Lump sum agreements

There were no lump sum agreements. This section does not apply.

Housing Rehabilitation Loans

The City made five rehabilitation loans during the reporting year to rehabilitate three owner-occupied single family residences and two single family rental units. The total amount of the loans was \$99,987.59. Following are the loan amounts.

Residential Owner Rehabilitation, 3% Deferred Loan	\$24,347.17
Residential Owner Rehabilitation, 3% Deferred Loan	\$ 6,180.00
Residential Owner Rehabilitation, 3% Deferred Loan	\$ 6,505.88
Single-Family Rental Rehabilitation, 4% Deferred Loan	\$12,954.54
Single-Family Rental Rehabilitation, 4% Amortized Loan	\$50,000.00

One of the rental rehabilitation projects (the \$50,000 loan) included additional private funding in the amount of \$39,761. This project serves as a group home for disabled adults.

Neighborhood Revitalization Strategies (NRS)

There is no HUD-approved NRS area within the City. This section does not apply.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Program Year 1 CAPER Antipoverty Strategy response:

The Housing Authority continues to support the Family Self-Sufficiency (FSS) Program, having this year applied for and received grants from HUD for two FSS coordinator positions.

The FSS program is currently at 99% of full enrollment with 81 participants, many of whom are attending school or are already employed. As of the end of this fiscal year, \$57,803 was held in escrow for 34 families, a nearly 90% increase in the number of families with positive escrow balances since last year. During the reporting period, there were three graduating participants with \$17,074 in escrow funds distributed. The average annual household income for the three successful graduates at graduation was \$23,406.

FSS Participants are assessed individually, and with their case manager jointly create service plans to meet their self-sufficiency goals. Case managers and participants keep in regular contact to motivate progress toward those goals and to connect participants with existing community services that will help them meet their educational, financial, health and employment needs. Many of these partner service agencies are members of the Program Coordinating Committee,

which helps coordinate and facilitate access for FSS participants to these services.

The Housing Authority continues to collaborate with the nonprofit Cope Family Center to provide a family asset building program for FSS participants. Low-cost accessible financial/banking services and an Individual Development Account (IDA) program are available for participants that participate in the asset-building program.

Workforce Napa, the local one-stop, provides employment services for FSS participants. The one-stop helps job and job advancement seekers identify career interests and skills, create resumes and improve job interview skills, get technical training for higher paying jobs, enter an apprenticeship program, internship or on the job training, improve English language skills, and develop a career plan.

FSS partners with other existing service agencies to offer participants additional workshops on topics ranging from credit repair to home ownership to affordable nutrition.

The Housing Authority continues to work with Napa County Health and Human Services Agency (HHS) as well as several nonprofit social service providers to create a program to provide targeted assistance to at-risk subpopulations. With HHS as the lead organization, the consortia applied for and were granted \$1.6 million for a two year period to help families affected by the mortgage crisis and the downturn in the economy.

The objective of the Homeless Prevention and Rapid Re-housing Program (HPRP) is to keep families from becoming homeless, or to quickly get them back into housing if they have become homeless. This is a case management driven program, with each family developing a plan and working toward economic stability.

This partnership of local non-profits, the County of Napa and the Housing Authority targeted the following sub-populations as being most at risk:

- Individuals or families escaping a situation of domestic violence
- Households below 30% AMI
- Families with a child under 2 years of age
- Families expecting a child (pregnancy)
- Households living doubled up with relatives or friends.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Program Year 1 CAPER Non-homeless Special Needs response:

Parking Lot Improvement Project at Adult Day Center

The Parking Lot Improvement project at the Napa Valley Hospice and Adult Day Center provided 25 parking spaces in front of the Adult Day Center. This project improved accessibility to program services by increasing the availability of parking near the front of the building.

Family Unification Program

During this reporting period the Housing Authority continued to provide Section 8 rental assistance to families in the Family Unification Program (families at risk of having children placed outside of the home due to inadequate housing, families unable to have children returned to the home due to inadequate housing, or youths 18-21 years old who left foster care at age 16 or older and lack adequate housing.). These families were provided with case management and support services by the Napa County Health and Human Services Agency. In addition, the Housing Authority also submitted an application for 50 new vouchers under HUD's Family Unification Program. The vouchers under this announcement will be made available to families for whom the lack of adequate housing is a primary factor in the separation, or threat of imminent separation, of children from their families or in the prevention of reunifying children with their families.

Vouchers for Disabled Non-Elderly

The Housing Authority had a total of 1,141 families and individuals on the waiting list for assistance who were identified as qualifying under the disabled non-elderly classification. In an effort to address this need, the Housing Authority responded to a HUD Notice of Funding Availability for rental assistance for non-elderly persons with disabilities. In October 2010, the Housing Authority was awarded 100 additional vouchers for this population. As these voucher holders searched for adequate housing, it was determined that some needed additional assistance in their housing search efforts. To address this need, the Housing Authority provided \$30,000 in funding to a local non-profit to provide this housing search assistance. This effort resulted in full commitment of all 100 units by June 30, 2011 with a successful leasing rate of over 90 percent..

Progress Foundation Supportive Housing Facility

The last reporting period indicated that Progress Foundation was expected to begin construction of a 24-unit permanent supportive housing facility for mentally ill adults and transitional aged youth. The construction of this project has begun and is expected to be completed in December 2011.

Specific HOPWA Objectives

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
 - b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
 - c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
 - d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
 - e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
 - f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
 - a. *Grantee Narrative*
 - i. *Grantee and Community Overview*
 - (1) *A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services*
 - (2) *How grant management oversight of project sponsor activities is conducted and how project sponsors are selected*
 - (3) *A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS*
 - (4) *A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body*

- (5) *What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations*
 - (6) *Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.*
- ii. *Project Accomplishment Overview*
- (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences*
 - (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds*
 - (3) *A brief description of any unique supportive service or other service delivery models or efforts*
 - (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*
- iii. *Barriers or Trends Overview*
- (1) *Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*
 - (2) *Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
 - (3) *Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years*
- b. *Accomplishment Data*
- i. *Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
 - ii. *Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

Program Year 1 CAPER Specific HOPWA Objectives response:

The City of Napa is not an eligible recipient of Housing Opportunities for Persons with AIDS (HOPWA) funds. This section does not apply.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

In addition to the above improvements made using CDBG and other federal funds (such as Vouchers and Continuum of Care funds), the City has undertaken a variety of other community development activities using property tax increment through the Redevelopment Agency, as well as other funds. These funds are expended primarily in the areas of infrastructure improvements, historic preservation, and economic development.

Infrastructure Improvements

In 2010-11, the Napa Community Redevelopment Agency (Agency) completed planning, design and construction of a number of infrastructure improvements in the downtown redevelopment project area (Parkway Plaza). In November 2007, the new Soscol Gateway Redevelopment Project Area was approved, and some smaller-scale activities were undertaken there in the early years while revenue builds to allow for debt financing of larger-scale improvements. The Agency's activities are funded primarily with property tax increment revenue and tax allocation bond proceeds.

Riverfront Green Design

The Agency completed final design of a park adjacent to the Napa River. The project will be bid in summer 2011 and built in the fall / winter of 2011, and will include pedestrian and bicycle pathways, benches, landscaping, and public art. It will be funded with tax-exempt bond proceeds. This will be the second of three downtown "parkettes" to be completed. The third will be completed in 2012.

Main Street Rehabilitation

The Agency funded a portion of a curb, gutter, sidewalk, curb ramp, street lighting, and street overlay project on Main Street, from Clinton Street to Lincoln Avenue. The Agency's contribution paid for the portion within the project area, roughly 2 ½ blocks.

Soscol Gateway Interior Drainage Design

The Agency retained West Yost Associates to develop and analyze alternatives for an interior drainage system in the Soscol Gateway area. Final design will begin in the 2011-12 fiscal year and will take about two years to complete, including environmental review.

Historic Preservation

Although no activities were funded with CDBG funds during this reporting period, the City of Napa Redevelopment Agency works to preserve historic properties and promote the historic character of its redevelopment project areas. Activities accomplished during this reporting period include the following:

Downtown Historic Survey

To assist with the Downtown Specific Plan process, the Agency prepared an intensive level historic survey of the downtown study area. The historic context statement and survey were approved by City Council in July 2011.

Downtown Historic Design Guidelines

As part of the Downtown Specific Plan document, the Agency funded the preparation of historic design guidelines to guide future additions, renovations or rehabilitations of historic buildings as well as buildings adjacent to historic structures. The draft Guidelines were completed in July 2011 and will be available for public review in August.

Economic Development

No activities were funded with CDBG funds during this reporting period.

The City of Napa Economic Development Division and Redevelopment Agency continued to accomplish other economic development activities including data gathering, trend analysis, outreach to the local business community, face-to-face meetings with business owners, pursuing grant funding, and conducting planning activities.

Economic Development Partner Agreements

The Agency / Department provided funds to nonprofit partners to undertake economic development activities including business outreach, retention and expansion. The Redevelopment Agency / ED Division funded a joint agreement with the Napa Valley College Small Business Development Center for FY 2010-2011 to provide one-on-one small business consulting to help write business plans, obtaining financing, starting new businesses, creating marketing plans, and related activities, and to conduct business educational workshops for business creation, retention and expansion.

Business Retention and Outreach

The Economic Development Division has been actively working with existing businesses in the community to assist them with issues and concerns, and to facilitate their retention and expansion. In 2011, the Division refreshed its “Business Liaison” program, added contact information to its webpage, and conducted outreach through the Chamber of Commerce, Small Business Development Center and local realtors.

Retail Attraction

The Redevelopment Agency developed a downtown retail strategy that included a market assessment to determine the types of retailers the market would support based on consumer demographics and leakage analysis; identification of downtown available properties and what types of retail would work in those locations; preparation of a list of targeted retailers; development of marketing material; and implementation that includes regular and ongoing outreach to potential tenants, tours of the market, contact with property owners and their brokers, etc.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
NAPA

Date: 02-Sep-2011
Time: 17:40
Page: 1

PGM Year: 2006
 Project: 0007 - REHAB/LBP PROGRAM DELIVERY
 IDIS Activity: 180 - REHAB/LBP PROGRAM DELIVERY

Status: Open
 Location: 1115 SEMINARY STREET NAPA, CA 94559

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 04/28/2007
 Financing
 Funded Amount: 103,794.63
 Drawn Thru Program Year: 103,794.63
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 5

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	6	0	0	0	6	0	0	0
Low Mod	7	0	0	0	7	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	13	0	0	0	13	0	0	0
Percent Low/Mod	100.0%		100.0%		100.0%		100.0%	

PGM Year: 2008
Project: 0007 - NON-PROFIT AGENCIES CIP PROGRAM ADMIN
IDIS Activity: 225 - NON-PROFIT CIP PROJECT MANAGEMENT
Status: Open
Location: 1115 Seminary St Napa, CA 94559-2512
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMC

Initial Funding Date: 10/06/2008
Financing
 Funded Amount: 18,876.40
 Drawn Thru Program Year: 18,876.40
 Drawn In Program Year: 0.00

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Year # Benefitting

2008

ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED UNDER THE CIP NON- PROFIT PROJECTS, WHICH ARE THE CHILD START PLAYGROUND AND THE NORTH BAY HOUSING REHABILITATION PROJECT.

PGM Year: 2010

Project: 0012 - Sidewalk Installation and Improvements

IDIS Activity: 259 - California St. Sidewalk Installation and Improvements

Status: Open

Location: California Street Napa, CA 94558

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/15/2010

Financing

Funded Amount: 62,000.00

Drawn Thru Program Year: 13,115.05

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,558

Total Population in Service Area: 1,976

Census Tract Percent Low / Mod: 57.90

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

2010

Activity will be completed in the 2011-12 program year. Planning and design phase completed in this program year.

PGM Year: 2010

Project: 0013 - O'Brien Park Facility Improvements

IDIS Activity: 269 - O'Brien Park Facility Improvements

Status: Open

Location: 865 Pueblo Avenue Napa, CA 94558

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 06/29/2011

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 110,360.31

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,106

Census Tract Percent Low / Mod: 54.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

Activity will be completed in the 2011-12 program year. Planning and design have been completed this program year.

PGM Year: 2005
Project: 0008 - NAPA HOUSING AUTHORITY REHAB LOAN PROGRAM-SINGLE FAMILY
IDIS Activity: 270 - Rehab Loans - Single Family
Status: Open
Location: Communitywide Napa, CA 94558
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/22/2011
Description:

Financing
 Funded Amount: 33,521.99
 Drawn Thru Program Year: 33,521.99
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate 0 0 0 0 0
Total 0 0 0 0 0
Percent Low/Mod

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

Total Funded Amount: \$709,617.15
Total Drawn Thru Program Year: \$571,092.51
Total Drawn In Program Year: \$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

ATED OBLIGATIONS AT END OF CURRENT	0.00
ATED OBLIGATIONS AT END OF PREVIOUS	0.00
TO COMPUTE TOTAL PS OBLIGATIONS	0.00
OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
T GRANT	614,962.00
PROGRAM INCOME	0.00
TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
ECT TO PS CAP (SUM, LINES 32-34)	614,962.00
NDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE	0.00%
ING AND ADMINISTRATION (PA) CAP	
N DIS FOR PLANNING/ADMINISTRATION	0.00
ATED OBLIGATIONS AT END OF CURRENT	0.00
ATED OBLIGATIONS AT END OF PREVIOUS	0.00
TO COMPUTE TOTAL PA OBLIGATIONS	0.00
OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
T GRANT	614,962.00
AR PROGRAM INCOME	535,654.52
TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
ECT TO PA CAP (SUM, LINES 42-44)	1,150,616.52
NDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE	0.00%

Grantee Name: **Jurisdiction**

Project Name: Napa Emergency Women's Shelter - Bilingual Case Manager				
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY			
NEWS provides shelter, counseling and referral services to women and their children subjected to domestic violence. CDBG funds a bilingual case manager/counselor position in the agency. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.				
Location: Undisclosed Site Address - Safe House	Priority Need Category Select one: Homeless/HIV/AIDS			
Expected Completion Date: 6/30/2011	Explanation: The agency provides shelter to women and children in domestic violence situations (LMC). Funding pays for a bilingual case manager/counselor (LMC).			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 Improve the services for low/mod income persons 3			
Project-level Accomplishments	01 People	Proposed 175	Accompl. Type:	Proposed
		Underway		Underway
		Complete 194		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide services to victims of domestic violence	Provide bilingual services to 160 LEP women	Provided services to victims of domestic violence		
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$24,439	Fund Source:	Proposed Amt.
		Actual Amount \$24,439		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 175	Accompl. Type:	Proposed Units
		Actual Units 194		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CIP Non-Profit Capital Imp Project - Project Delivery Costs							
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY						
Project delivery costs for rehabilitation of non-profit facility (Napa Valley Hospice and Adult Day Center)							
Location:	Priority Need Category						
414 South Jefferson St., Napa, CA 94559	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 6/30/2011	This is the project management costs for the Capital Improvement Project: Napa Valley Hospice and Adult Cay Center. Accomplishments reported at project level.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Improved Availability and Accessibility to Facility		Completion of Parking lot improvements					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$13,497		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$9,612			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CIP Non-Profit Capital Imp Project - Napa Valley Hospice & Adult Day Services							
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY						
This is a health day center targeting low income seniors with dementia that provides a range of therapy, health, and other social services. This grant will provide parking lot improvements. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.							
Location:	Priority Need Category						
414 South Jefferson St., Napa, CA 94559	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 6/30/2011	This is a health day center targeting low income seniors with dementia that provides a range of therapy, health, and other social services. (LMC) The project will expand and improve the parking lot to increase accessibility to the services.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	01 People ▼	Proposed	143		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	190			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improved availability and access to the services		Completion of project		Improved availability and access to the services			
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$67,485		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$67,485			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	1			Actual Units	
	01 People ▼	Proposed Units	143		Accompl. Type: ▼	Proposed Units	
		Actual Units	190			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Rehab Loan Program, Multi-Unit												
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY											
A loan program for housing rehab/improvements to qualifying low income residents in the City of Napa. Includes multi-unit projects that are renter occupied. HUD NATIONAL OBJECTIVES: BENEFIT TO LOW AND MODERATE INCOME PERSONS.												
Location:	Priority Need Category											
City wide	<table border="1"> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Rehab loans for multi-family units (LMH)</td> </tr> </table>	Select one:	Rental Housing ▼	Explanation:		Rehab loans for multi-family units (LMH)						
Select one:	Rental Housing ▼											
Explanation:												
Rehab loans for multi-family units (LMH)												
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	6/30/2011	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
6/30/2011												
Objective Category												
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Objective Category												
<table border="1"> <tr> <td>Outcome Categories</td> <td>1</td> <td>Improve the quality of affordable rental housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td>3</td> <td>▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Sustainability</td> <td></td> <td></td> </tr> </table>	Outcome Categories	1	Improve the quality of affordable rental housing ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2	▼	<input checked="" type="checkbox"/> Affordability	3	▼	<input checked="" type="checkbox"/> Sustainability		
Outcome Categories	1	Improve the quality of affordable rental housing ▼										
<input checked="" type="checkbox"/> Availability/Accessibility	2	▼										
<input checked="" type="checkbox"/> Affordability	3	▼										
<input checked="" type="checkbox"/> Sustainability												
Specific Objectives												
Project-level Accomplishments	10 Housing Units ▼	Proposed	25	Accompl. Type: ▼	Proposed							
		Underway			Underway							
		Complete	0		Complete							
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed							
		Underway			Underway							
		Complete			Complete							
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed							
		Underway			Underway							
		Complete			Complete							
Proposed Outcome		Performance Measure		Actual Outcome								
Improve the quality of affordable rental housing.		Completion of 25 units										
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼										
Matrix Codes ▼		Matrix Codes ▼										
Matrix Codes ▼		Matrix Codes ▼										
Program Year 1	CDBG ▼	Proposed Amt.	\$99,900	Fund Source: ▼	Proposed Amt.							
		Actual Amount	0		Actual Amount							
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.							
		Actual Amount			Actual Amount							
	Accompl. Type: ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units							
		Actual Units	0		Actual Units							
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units							
		Actual Units			Actual Units							

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Rehab Revolving Loan Program, Single Family		
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY	
Loan program for housing rehab/improvements to qualifying low income residents in city of Napa. The program consists of single family projects and is available to owner and renter occupied units. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.		
Location: City wide	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 6/30/2011	Explanation: Rehab loans for single family owner and renter occupied units (LMH)	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of affordable rental housing 3	
Project-level Accomplishments	10 Housing Units Proposed 10 Underway Complete 5	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	Improve quality of housing stock for low/mod	
	Completion rehabilitation of 10 single family units	
	Improved quality of housing stock-- 5 single family units	
14A Rehab; Single-Unit Residential 570.202		
Matrix Codes		
Matrix Codes		
Matrix Codes		
Program Year 1	CDBG Proposed Amt. \$250,000 Actual Amount \$99,988	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 10 Actual Units 5	Accompl. Type: Proposed Units Actual Units
	04 Households Proposed Units 10 Actual Units 5	Accompl. Type: Proposed Units Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name:		Housing Rehab Administration and Lead Paint Remediation					
Description:		IDIS Project #:		UOG Code:	CA62406 NAPA CITY		
Project delivery costs associated with residential rehabilitation programs for owner and rental housing. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME HOUSING.							
Location:		Priority Need Category					
1115 Seminary Street, Napa, CA		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Costs to deliver residential rehabilitation program. (LMH)					
6/30/2011		Accomplishments reported separately for each completed project					
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A					
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$99,494		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$92,258			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: O'Brien Park Restroom					
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY				
Installation of restroom and ADA pathways. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.					
Location: C.T.2005.04; 865 Pueblo Ave.	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2011	Explanation: Project in progress; expected to be completed in fall 2011.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	01 People	Proposed	6,431	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve availability and accessibility of parks	Completion of project				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	6431	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: California Blvd. Sidewalk Installation					
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY				
Installation of sidewalks along California Boulevard in the low income Census Tract 2005 Block Group 1.3. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.					
Location: CT 2005.01	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2011	Explanation: Sidewalk installation. (LMA) Project in progress; expected to be completed in fall 2011.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	01 People	Proposed	5,013	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve accessibility and safety of sidewalks	Completion of handicapped accessible sidewalks.				
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$62,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	5013	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	11 Public Facilities:	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

\$83,064

CPMP Version 2.0

Grantee Name: **City of Napa**

Project Name: Community Action Napa Valley (CANV)						
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY					
CANV is a comprehensive homeless shelter system, the organization receives CDBG funding for the Napa Valley Shelter Project which includes two homeless shelters: The Samaritan Family Shelter for homeless persons with minor children and the South Napa Shelter is for adults only. HUD NATIONAL OBJECTIVE: BENEFIT TO LOW AND MODERATE INCOME PERSONS.						
Location: 2521 Old Sonoma Road and 100 Hartle Court, Napa, CA 94558	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation: Family and adult shelter services (LMC)					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3 Improve the services for low/mod income persons					
Project-level Accomplishments	01 People Proposed 450 Underway Complete 591	Accompl. Type:	Proposed Underway Complete			
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Reduced number of families on the streets		Housing and service plans for 500 persons		Reduced number of homeless persons	
	03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
	Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes			
	Program Year 1	CDBG Proposed Amt. \$83,064 Actual Amount \$83,064	Fund Source:	Proposed Amt. Actual Amount		
Fund Source:		Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount		
01 People Proposed Units 500 Actual Units 591		Accompl. Type:	Proposed Units Actual Units			
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Puertas Abiertas Community Center					
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY				
Puertas Abiertas provides information and referral and outreach to the Hispanic community in Napa to facilitate their access to community services.					
Location: 952 Napa Street, Napa, CA	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2011	Explanation: Information and referral and outreach services to the Hispanic community in Napa to facilitate access to community services.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete	404		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Provide access to community services	number of people assisted and referred	Provided referrals to community services			
05 Public Services (General) 570.201(e)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$4,507	Fund Source:	Proposed Amt.
		Actual Amount	\$4,507		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	70	Accompl. Type:	Proposed Units
		Actual Units	404		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Fair Housing							
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY						
Fair Housing Assistance to City of Napa residents by Fair Housing Napa Valley. Activities include compliance assistance, outreach and education, mediation and referral. HUD NATIONAL OBJECTIVE; BENEFIT TO LOW AND MODERATE INCOME PERSONS.							
Location:	Priority Need Category						
City wide	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Fair Housing Napa Valley provides Fair Housing Services. (N/A)</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		Fair Housing Napa Valley provides Fair Housing Services. (N/A)	
Select one:	Planning/Administration ▼						
Explanation:							
Fair Housing Napa Valley provides Fair Housing Services. (N/A)							
Expected Completion Date:	Fair Housing Napa Valley provides Fair Housing Services. (N/A)						
6/30/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve access to affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve access to affordable rental housing ▼	2	Increase range of housing options & related services for persons w/ special needs ▼	3	▼
1	Improve access to affordable rental housing ▼						
2	Increase range of housing options & related services for persons w/ special needs ▼						
3	▼						
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	2099			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased accessibility to fair and affordable hsg	Number of assisted people - 500						
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$18,670		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$18,670			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units	2099			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Administration						
Description:	IDIS Project #: UOG Code: CA62406 NAPA CITY					
General Management, oversight, monitoring and coordination of all programs funded with CDBG. Activities also include environmental review and management. HUD NATIONAL OBJECTIVE; BENEFIT TO LOW AND MODERATE INCOME PERSONS						
Location:	Priority Need Category					
955 School Street, Napa, CA 94559	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2011	Funding for General Administration of the City's CDBG Program (N/A)					
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$145,970	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$145,070		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Housing and Community Development Activities

Activity	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(a)	0	0	0																
02 Disposition 570.201(b)	0	0	0																
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0																
03A Senior Centers 570.201(c)	0	0	0																
03B Handicapped Centers 570.201(c)	0	0	0																
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0																
03D Youth Centers 570.201(c)	0	0	0																
03E Neighborhood Facilities 570.201(c)	0	0	0																
03F Parks, Recreational Facilities 570.201(c)	0	0	0																
03G Parking Facilities 570.201(c)	0	0	0																
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0																
03I Flood Drain Improvements 570.201(c)	0	0	0																
03J Water/Sewer Improvements 570.201(c)	0	0	0																
03K Street Improvements 570.201(c)	0	0	0																
03L Sidewalks 570.201(c)	0	0	0																
03M Child Care Centers 570.201(c)	0	0	0																
03N Tree Planting 570.201(c)	0	0	0																
03O Fire Stations/Equipment 570.201(c)	0	0	0																
03P Health Facilities 570.201(c)	0	0	0																
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0																
03R Asbestos Removal 570.201(c)	0	0	0																
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0																
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0																
04 Clearance and Demolition 570.201(d)	0	0	0																
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0																
05 Public Services (General) 570.201(e)	0	0	0																
05A Senior Services 570.201(e)	0	0	0																
05B Handicapped Services 570.201(e)	0	0	0																
05C Legal Services 570.201(e)	0	0	0																
05D Youth Services 570.201(e)	0	0	0																
05E Transportation Services 570.201(e)	0	0	0																
05F Substance Abuse Services 570.201(e)	0	0	0																
05G Battered and Abused Spouses 570.201(e)	0	0	0																
05H Employment Training 570.201(e)	0	0	0																
05I Crime Awareness 570.201(e)	0	0	0																
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0																
05K Tenant/Landlord Counseling 570.201(e)	0	0	0																
05L Child Care Services 570.201(e)	0	0	0																
05M Health Services 570.201(e)	0	0	0																
05N Abused and Neglected Children 570.201(e)	0	0	0																

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source	
				Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
050 Mental Health Services 570.201(e)	0	0	0											0	0	###			
05P Screening for Lead-Based Paint/Lead Hazards 570.201(f)	0	0	0											0	0	###			
05Q Subsidance Payments 570.204	0	0	0											0	0	###			
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	###			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	###			
05T Security Deposits (if HOME, not part of 5% Admin. c)	0	0	0											0	0	###			
06 Interim Assistance 570.201(f)	0	0	0											0	0	###			
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	###			
08 Relocation 570.201(i)	0	0	0											0	0	###			
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	###			
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	###			
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	###			
12 Construction of Housing 570.201(m)	0	0	0											0	0	###			
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	###			
14A Rehab: Single-Unit Residential 570.202	0	0	0	12	5	12					12			60	5	8%	H		Y
14B Rehab: Multi-Unit Residential 570.202	0	0	0	20							20			60	0	0%	H		Y
14C Public Housing Modernization 570.202	0	0	0											0	0	###			C
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	###			
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0	###			
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	###			
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	###			
14H Rehabilitation Administration 570.202	0	0	0											0	0	###			Y
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0			1								0	1	###	H		
15 Code Enforcement 570.202(c)	0	0	0											0	0	###			
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	###			
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	###			
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	###			
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	###			
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0											0	0	###			
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	###			
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0	###			
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	###			
18C Micro-Enterprise Assistance	0	0	0											0	0	###			
19A HOME Admin/Planning Costs (not part of 5% Ad	0	0	0											0	0	###			
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	###			
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	###			
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	###			
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	###			
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	###			
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	###			

Housing and Community Development Activities

	Needs	Current	Gap	5-Year Quantities										Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5								
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
19H State CDBG Technical Assistance to Grantees	0	0	0										0	0	###					
20 Planning 570.205	0	0	0										0	0	###					
21A General Program Administration 570.206	0	0	0										0	0	###					
21B Indirect Costs 570.206	0	0	0										0	0	###					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	###					
21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	###					
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	###					
21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	###					
21H HOME Admin/Planning Costs of P1 (subject to 5% cap)	0	0	0										0	0	###					
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	###					
22 Unprogrammed Funds	0	0	0										0	0	###					
31J Facility based housing - development	0	0	0										0	0	###					
31K Facility based housing - operations	0	0	0										0	0	###					
31G Short term rent mortgage utility payments	0	0	0										0	0	###					
31F Tenant based rental assistance	0	0	0										0	0	###					
31E Supportive service	0	0	0										0	0	###					
31I Housing information services	0	0	0										0	0	###					
31H Resource identification	0	0	0										0	0	###					
31B Administration - grantee	0	0	0										0	0	###					
31D Administration - project sponsor	0	0	0										0	0	###					
Acquisition of existing rental units	0	0	0										0	0	###					
Production of new rental units	0	0	0										0	0	###					
Rehabilitation of existing rental units	0	0	0										0	0	###					
Rental assistance	0	0	0										0	0	###					
Acquisition of existing owner units	0	0	0										0	0	###					
Production of new owner units	0	0	0										0	0	###					
Rehabilitation of existing owner units	0	0	0										0	0	###					
Homeownership assistance	0	0	0										0	0	###					
Acquisition of existing rental units	0	0	0										0	0	###					
Production of new rental units	0	0	0										0	0	###					
Rehabilitation of existing rental units	0	0	0										0	0	###					
Rental assistance	0	0	0										0	0	###					
Acquisition of existing owner units	0	0	0										0	0	###					
Production of new owner units	0	0	0										0	0	###					
Rehabilitation of existing owner units	0	0	0										0	0	###					
Homeownership assistance	0	0	0										0	0	###					
Totals	0	0	0	0	5267	3256	3016	0	836	0	815	0	836	0	###	3256	###			

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Grantee:												Only complete blue sections. Do NOT type in sections other than blue.		Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispro- portion- ate Racial/ Ethnic Need?	# of House- holds in high- hazard Housing	Total Low Income HIV/AIDS Populatio n											
		Current % of House- holds	Current Number of House- holds	3-5 Year Quantities					Multi-Year Actual	% of Goal	HSHLD	# HSHLD																						
				Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal					Year 3 Actual						Year 4* Goal	Year 4* Actual				Year 5* Goal	Year 5* Actual									
Owner		Renter																																
Elderly		Large Related																																
NUMBER OF HOUSEHOLDS		100%												615																				
Any housing problems		74.8												460																				
Cost Burden > 30%		53.3												450																				
Cost Burden > 50%		55.3												340		10	4	10	10	10	10	10	60	0	#####	H	Y	O						
NUMBER OF HOUSEHOLDS		100%												500																				
With Any Housing Problems		87.0												435																				
Cost Burden > 30%		83.0												415				3																
Cost Burden > 50%		66.0												330		25	93	10	10	10	10	10	10	0	#####	H	Y	O						
NUMBER OF HOUSEHOLDS		100%												197																				
With Any Housing Problems		100.0												197																				
Cost Burden > 30%		89.8												177				7																
Cost Burden > 50%		60.4												119		25	1	10	10	10	10	10	10	0	#####	H	Y	O						
NUMBER OF HOUSEHOLDS		100%												465																				
With Any Housing Problems		71.0												330																				
Cost Burden > 30%		71.0												330																				
Cost Burden > 50%		65.6												305		5	8	12	17	17	17	17	0	#####	H	Y	O							
NUMBER OF HOUSEHOLDS		100%												440																				
With Any Housing Problems		63.6												280																				
Cost Burden > 30%		63.6												280		6																		
Cost Burden > 50%		43.2												190																				
NUMBER OF HOUSEHOLDS		100%												239																				
With Any Housing Problems		89.5												214																				
Cost Burden > 30%		89.5												214																				
Cost Burden > 50%		79.1												189																				
NUMBER OF HOUSEHOLDS		100%												35																				
With Any Housing Problems		100.0												35																				
Cost Burden > 30%		71.4												25																				
Cost Burden > 50%		71.4												25																				
NUMBER OF HOUSEHOLDS		100%												120																				

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Household Income >30 to <=50% MFI												
Owner						Renter						
All other hsholds	Large Related	Small Related	Elderly	All other hsholds	Large Related	Small Related	Elderly	All other hs				
With Any Housing Problems	70.3	84										
Cost Burden > 30%	70.8	85										
Cost Burden >50%	70.8	85										
NUMBER OF HOUSEHOLDS	100%	354									100%	Y
With Any Housing Problems	70.3	249										
Cost Burden > 30%	70.3	249										
Cost Burden >50%	43.8	155										
NUMBER OF HOUSEHOLDS	100%	674										
With Any Housing Problems	88.1	594										
Cost Burden > 30%	76.3	514	21	24	53	25	53	45	24	##	H	Y
Cost Burden >50%	16.9	114							0	##		O
NUMBER OF HOUSEHOLDS	100%	375										
With Any Housing Problems	90.7	340										
Cost Burden > 30%	69.3	260			29	3	29	13	0	##	H	Y
Cost Burden >50%	12.0	45							0	##		O
NUMBER OF HOUSEHOLDS	100%	434										
With Any Housing Problems	96.5	419										
Cost Burden > 30%	91.9	399										
Cost Burden >50%	49.5	215		1					1	##		
NUMBER OF HOUSEHOLDS	100%	850										
With Any Housing Problems	50.6	430										
Cost Burden > 30%	50.6	430	4	1	4	4	4	4	1	##	H	Y
Cost Burden >50%	23.5	200							0	##		C
NUMBER OF HOUSEHOLDS	100%	269										
With Any Housing Problems	75.8	204										
Cost Burden > 30%	72.1	194	1	2		1		1	2	##	H	Y
Cost Burden >50%	65.1	175							0	##		C
NUMBER OF HOUSEHOLDS	100%	140										
With Any Housing Problems	100.0	140										
Cost Burden > 30%	82.1	115			1			1	0	##	H	Y
Cost Burden >50%	42.9	60							0	##		O
NUMBER OF HOUSEHOLDS	100%	119										
With Any Housing Problems	70.6	84										
Cost Burden > 30%	70.6	84										
Cost Burden >50%	50.4	60							0	##		
NUMBER OF HOUSEHOLDS	100%	444										

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Household Income >50 to <=80% MFI														
	Owner							Renter						
	All other hsholds	Large Related	Small Related	Elderly	All other hsholds	Large Related	Small Related	Elderly						
With Any Housing Problems	78.6													
Cost Burden > 30%	76.4													
Cost Burden > 50%	44.8													
NUMBER OF HOUSEHOLDS	970													
With Any Housing Problems	47.9													
Cost Burden > 30%	38.1													
Cost Burden > 50%	4.6													
NUMBER OF HOUSEHOLDS	420													
With Any Housing Problems	79.8													
Cost Burden > 30%	8.3													
Cost Burden > 50%	0.0													
NUMBER OF HOUSEHOLDS	635													
With Any Housing Problems	47.2													
Cost Burden > 30%	44.1													
Cost Burden > 50%	2.4													
NUMBER OF HOUSEHOLDS	1180													
With Any Housing Problems	20.8													
Cost Burden > 30%	20.8													
Cost Burden > 50%	9.7													
NUMBER OF HOUSEHOLDS	628													
With Any Housing Problems	72.9													
Cost Burden > 30%	68.2													
Cost Burden > 50%	26.3													
NUMBER OF HOUSEHOLDS	334													
With Any Housing Problems	89.5													
Cost Burden > 30%	70.1													
Cost Burden > 50%	10.2													
NUMBER OF HOUSEHOLDS	370													
With Any Housing Problems	68.9													
Cost Burden > 30%	68.9													
Cost Burden > 50%	35.1													
Total Any Housing Problem														
Total 215 Renter														
Total 215 Owner														
Total 215														

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