

**Master Fee Schedule: January 18, 2011**

**12.0 Street Improvement Fees**

| Description                            |                                | Unit   | Fee              |                 |                                     |                            |                               | Comments | Authority |
|--|--------------------------------|--------|------------------|-----------------|-------------------------------------|----------------------------|-------------------------------|----------|-----------|
|  |                                |        | Street Component |                 |                                     |                            |                               |          |           |
|  |                                |        | (A)              | (B)             | (C)                                 | (A+C)                      | (B+C)                         |          |           |
|  |                                |        | General          | Special         | Utility<br>Underground<br>Component | General Area<br>Total/Unit | Special<br>Area<br>Area/Total |          |           |
| <b>Basic Fee Rate adopted per trip</b> |                                |        | <b>\$321.06</b>  | <b>\$200.22</b> |                                     |                            |                               |          |           |
| <b>12.1 Industrial /Agricultural</b>   |                                |        |                  |                 |                                     |                            |                               |          |           |
| 12.1.1                                 | General Light Industrial       | 1000SF | \$1,798.00       | \$1,121.00      | \$120.00                            | \$1,918.00                 | \$1,241.00                    |          |           |
| 12.1.2                                 | Industrial Park                | 1000SF | \$1,002.00       | \$625.00        | \$67.00                             | \$1,069.00                 | \$692.00                      |          |           |
| 12.1.3                                 | Manufacturing                  | 1000SF | \$1,002.00       | \$625.00        | \$67.00                             | \$1,069.00                 | \$692.00                      |          |           |
| 12.1.4                                 | Warehousing                    | 1000SF | \$1,259.00       | \$784.00        | \$84.00                             | \$1,343.00                 | \$868.00                      |          |           |
| <b>12.2 Residential</b>                |                                |        |                  |                 |                                     |                            |                               |          |           |
| 12.2.1                                 | Single Family Detached Housing | DU     | \$2,465.00       | \$1,538.00      | \$2,258.00                          | \$4,723.00                 | \$3,796.00                    |          |           |
| 12.2.2                                 | Apartment                      | DU     | \$1,669.00       | \$1,042.00      | \$1,529.00                          | \$3,198.00                 | \$2,571.00                    |          |           |
| 12.2.3                                 | Granny Unit (Mobile Home)      | DU     | \$1,233.00       | \$769.00        | \$1,127.00                          | \$2,360.00                 | \$1,896.00                    |          |           |
| 12.2.4                                 | Residential Condominium        | DU     | \$1,516.00       | \$945.00        | \$1,388.00                          | \$2,904.00                 | \$2,333.00                    |          |           |
| 12.2.5                                 | Mobile Home                    | DU     | \$1,233.00       | \$769.00        | \$1,127.00                          | \$2,360.00                 | \$1,896.00                    |          |           |
| 12.2.6                                 | Retirement Community           | DU     | \$849.00         | \$528.00        | \$776.00                            | \$1,625.00                 | \$1,304.00                    |          |           |
| 12.2.7                                 | Congregate Care Facility       | DU     | \$565.00         | \$352.00        | \$518.00                            | \$1,083.00                 | \$870.00                      |          |           |
| <b>12.3 Lodging</b>                    |                                |        |                  |                 |                                     |                            |                               |          |           |
| 12.3.1                                 | Hotel                          | Room   | \$1,787.00       | \$1,114.00      | \$119.00                            | \$1,906.00                 | \$1,233.00                    |          |           |
| 12.3.2                                 | Motel                          | Room   | \$2,095.00       | \$1,307.00      | \$140.00                            | \$2,235.00                 | \$1,447.00                    |          |           |
| 12.3.3                                 | Resort Hotel                   | Room   | \$3,780.00       | \$2,358.00      | \$253.00                            | \$4,033.00                 | \$2,611.00                    |          |           |
| <b>12.4 Recreational</b>               |                                |        |                  |                 |                                     |                            |                               |          |           |
| 12.4.1                                 | Marina                         | Berth  | \$771.00         | \$480.00        | \$51.00                             | \$822.00                   | \$531.00                      |          |           |
| 12.4.2                                 | Golf Course                    | Acre   | \$2,132.00       | \$1,329.00      | \$143.00                            | \$2,275.00                 | \$1,472.00                    |          |           |
| 12.4.3                                 | Movie theater w Matinee        | Screen | \$56,507.00      | \$35,241.00     | \$3,776.00                          | \$60,283.00                | \$39,017.00                   |          |           |
| 12.4.4                                 | Tennis Courts                  | Court  | \$8,554.00       | \$5,334.00      | \$571.00                            | \$9,125.00                 | \$5,905.00                    |          |           |
| 12.4.5                                 | Racquet Club                   | Court  | \$11,019.00      | \$6,872.00      | \$737.00                            | \$11,756.00                | \$7,609.00                    |          |           |

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| <b>12.5 Institutional</b>   |                     |         |            |            |          |             |            |          |           |
| 12.5.1                      | Elementary School   | Student | \$213.00   | \$132.00   | \$14.00  | \$227.00    | \$146.00   |          |           |
| 12.5.2                      | Church or Synagogue | 1000SF  | \$2,388.00 | \$1,490.00 | \$160.00 | \$2,548.00  | \$1,650.00 |          |           |
| 12.5.3                      | Day Care Center     | Child   | \$136.00   | \$85.00    | \$9.00   | \$145.00    | \$94.00    |          |           |
| 12.5.4                      | Cemetery            | Acre    | \$1,349.00 | \$841.00   | \$90.00  | \$1,439.00  | \$931.00   |          |           |
| <b>12.6 Medical</b>         |                     |         |            |            |          |             |            |          |           |
| 12.6.1                      | Hospital            | 1000SF  | \$4,315.00 | \$2,691.00 | \$289.00 | \$4,604.00  | \$2,980.00 |          |           |
| <b>12.7 Office</b>          |                     |         |            |            |          |             |            |          |           |
| <b>General</b>              |                     |         |            |            |          |             |            |          |           |
| <b>0 to 19,999SF</b>        |                     |         |            |            |          |             |            |          |           |
| 12.7.1                      | Downtown            | 1000SF  | \$4,106.00 | \$2,562.00 | \$273.00 | \$4,379.00  | \$2,835.00 |          |           |
| 12.7.2                      | Other               | 1000SF  | \$5,054.00 | \$3,153.00 | \$337.00 | \$5,391.00  | \$3,490.00 |          |           |
| <b>20,000 to 49,999SF</b>   |                     |         |            |            |          |             |            |          |           |
| 12.7.3                      | Downtown            | 1000SF  | \$3,289.00 | \$2,052.00 | \$219.00 | \$3,508.00  | \$2,271.00 |          |           |
| 12.7.4                      | Other               | 1000SF  | \$4,048.00 | \$2,524.00 | \$270.00 | \$4,318.00  | \$2,794.00 |          |           |
| 12.7.5                      | Medical Office      | 1000SF  | \$7,906.00 | \$4,929.00 | \$528.00 | \$8,434.00  | \$5,457.00 |          |           |
| 12.7.6                      | Office Park         | 1000SF  | \$2,636.00 | \$1,643.00 | \$177.00 | \$2,813.00  | \$1,820.00 |          |           |
| 12.7.7                      | Research Center     | 1000SF  | \$1,977.00 | \$1,233.00 | \$133.00 | \$2,110.00  | \$1,366.00 |          |           |
| 12.7.8                      | Business Park       | 1000SF  | \$3,698.00 | \$2,306.00 | \$247.00 | \$3,945.00  | \$2,553.00 |          |           |
| <b>Shopping Centers</b>     |                     |         |            |            |          |             |            |          |           |
| <b>0 to 49,999SF</b>        |                     |         |            |            |          |             |            |          |           |
| 12.7.9                      | Neighborhood        | 1000SF  | \$3,533.00 | \$2,204.00 | \$235.00 | \$3,768.00  | \$2,439.00 |          |           |
| 12.7.10                     | Downtown            | 1000SF  | \$7,361.00 | \$4,590.00 | \$492.00 | \$7,853.00  | \$5,082.00 |          |           |
| 12.7.11                     | Other               | 1000SF  | \$9,568.00 | \$5,967.00 | \$639.00 | \$10,207.00 | \$6,606.00 |          |           |
| <b>50,000 to 99,999SF</b>   |                     |         |            |            |          |             |            |          |           |
| 12.7.12                     | Neighborhood        | 1000SF  | \$4,086.00 | \$2,548.00 | \$272.00 | \$4,358.00  | \$2,820.00 |          |           |
| 12.7.13                     | Downtown            | 1000SF  | \$7,377.00 | \$4,602.00 | \$493.00 | \$7,870.00  | \$5,095.00 |          |           |
| 12.7.14                     | Other               | 1000SF  | \$7,377.00 | \$4,602.00 | \$493.00 | \$7,870.00  | \$5,095.00 |          |           |
| <b>100,000 to 199,999SF</b> |                     |         |            |            |          |             |            |          |           |
| 12.7.15                     | Downtown            | 1000SF  | \$4,199.00 | \$2,619.00 | \$281.00 | \$4,480.00  | \$2,900.00 |          |           |
| 12.7.16                     | Other               | 1000SF  | \$6,850.00 | \$4,612.00 | \$495.00 | \$7,345.00  | \$5,107.00 |          |           |

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| Description                               |                                  | Unit    | Fee         |             |            |             |             | Comments | Authority |
|---|----------------------------------|---------|-------------|-------------|------------|-------------|-------------|----------|-----------|
| <b>12.8 Restaurants</b>                   |                                  |         |             |             |            |             |             |          |           |
| Quality                                   |                                  |         |             |             |            |             |             |          |           |
| 12.8.1                                    | Downtown                         | 1000SF  | \$4,647.00  | \$2,898.00  | \$310.00   | \$4,957.00  | \$3,208.00  |          |           |
| 12.8.2                                    | Other                            | 1000SF  | \$9,913.00  | \$6,184.00  | \$663.00   | \$10,576.00 | \$6,847.00  |          |           |
| <b>High Turnover Sit-down</b>             |                                  |         |             |             |            |             |             |          |           |
| 12.8.3                                    | Downtown                         | 1000SF  | \$11,541.00 | \$7,197.00  | \$771.00   | \$12,312.00 | \$7,968.00  |          |           |
| 12.8.4                                    | Other                            | 1000SF  | \$18,464.00 | \$11,516.00 | \$1,234.00 | \$19,698.00 | \$12,750.00 |          |           |
| <b>Fast Food with Drive Through</b>       |                                  |         |             |             |            |             |             |          |           |
| 12.8.5                                    | Downtown/Neighborhood            | 1000SF  | \$17,047.00 | \$10,630.00 | \$1,139.00 | \$18,186.00 | \$11,769.00 |          |           |
| 12.8.6                                    | Other                            | 1000SF  | \$34,094.00 | \$21,263.00 | \$2,278.00 | \$36,372.00 | \$23,541.00 |          |           |
| <b>12.9 Retail</b>                        |                                  |         |             |             |            |             |             |          |           |
| <b>Individual Uses</b>                    |                                  |         |             |             |            |             |             |          |           |
| 12.9.1                                    | Building Materials, Lumber Store | 1000SF  | \$5,501.00  | \$3,432.00  | \$368.00   | \$5,869.00  | \$3,800.00  |          |           |
| 12.9.2                                    | Discount Store                   | 1000SF  | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |
| 12.9.3                                    | Hardware-Paint Store             | 1000SF  | \$7,906.00  | \$4,929.00  | \$528.00   | \$8,434.00  | \$5,457.00  |          |           |
| 12.9.4                                    | Nursery-Garden Center            | 1000SF  | \$6,259.00  | \$3,903.00  | \$418.00   | \$6,677.00  | \$4,321.00  |          |           |
| 12.9.5                                    | New Car Sales                    | 1000SF  | \$12,455.00 | \$7,769.00  | \$831.00   | \$13,286.00 | \$8,600.00  |          |           |
| 12.9.6                                    | Service Station                  | Station | \$19,212.00 | \$11,982.00 | \$1,284.00 | \$20,496.00 | \$13,266.00 |          |           |
| 12.9.7                                    | Car Wash                         | Stall   | \$2,773.00  | \$1,730.00  | \$186.00   | \$2,959.00  | \$1,916.00  |          |           |
| 12.9.8                                    | Supermarket                      | 1000SF  | \$14,103.00 | \$8,795.00  | \$943.00   | \$15,046.00 | \$9,738.00  |          |           |
| <b>Convenience Market (24 hour)</b>       |                                  |         |             |             |            |             |             |          |           |
| 12.9.9                                    | Downtown/Neighborhood            | 1000SF  | \$29,854.00 | \$18,620.00 | \$1,995.00 | \$31,849.00 | \$20,615.00 |          |           |
| 12.9.10                                   | Other                            | 1000SF  | \$41,463.00 | \$25,860.00 | \$2,771.00 | \$44,234.00 | \$28,631.00 |          |           |
| 12.9.11                                   | Furniture Store                  | 1000SF  | \$994.00    | \$621.00    | \$67.00    | \$1,061.00  | \$688.00    |          |           |
| 12.9.12                                   | Apparel Store                    | 1000SF  | \$4,109.00  | \$2,563.00  | \$273.00   | \$4,382.00  | \$2,836.00  |          |           |
| <b>Comparable Uses</b>                    |                                  |         |             |             |            |             |             |          |           |
| <b>12.10 High Volume Commercial - Use</b> |                                  |         |             |             |            |             |             |          |           |
| 12.10.1                                   | Super Drug                       | 1000SF  | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |
| 12.10.2                                   | High Volume TV/Stereo            | 1000SF  | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |
| 12.10.3                                   | Chain/Hi Vol Sporting Goods      | 1000SF  | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |

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|--|---------------------------|--------|-------------|-------------|------------|-------------|-------------|----------|-----------|
| 12.10.4  | Chain/Hi Vol Record Store | 1000SF | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |
| 12.10.5  | Large Discount Liquor     | 1000SF | \$9,509.00  | \$5,930.00  | \$636.00   | \$10,145.00 | \$6,566.00  |          |           |
| <b>12.11 Active Service/Commercial - Use 2/3 of high volume commercial</b> |                           |        |             |             |            |             |             |          |           |
| 12.11.1  | Liquor Store              | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| 12.11.2  | Dry Cleaners              | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| 12.11.3  | Laundry                   | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| 12.11.4  | Beauty Salon              | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| 12.11.5  | Sporting Goods            | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| 12.11.6  | Florist                   | 1000SF | \$6,338.00  | \$3,953.00  | \$423.00   | \$6,761.00  | \$4,376.00  |          |           |
| <b>12.12 Moderate Volume Service/Commercial - Use Apparel Store</b>        |                           |        |             |             |            |             |             |          |           |
| 12.12.1  | Large Appliance Sales     | 1000SF | \$4,109.00  | \$2,563.00  | \$273.00   | \$4,382.00  | \$2,836.00  |          |           |
| 12.12.2  | Small TV/Stereo           | 1000SF | \$4,109.00  | \$2,563.00  | \$273.00   | \$4,382.00  | \$2,836.00  |          |           |
| 12.12.3  | Appliance Repair          | 1000SF | \$4,109.00  | \$2,563.00  | \$273.00   | \$4,382.00  | \$2,836.00  |          |           |
| 12.12.4  | Specialty Stores          | 1000SF | \$4,109.00  | \$2,563.00  | \$273.00   | \$4,189.00  | \$2,836.00  |          |           |
| <b>12.13 Services</b>  |                           |        |             |             |            |             |             |          |           |
| <b>Walk-In Bank</b>  |                           |        |             |             |            |             |             |          |           |
| 12.13.1  | Downtown/Neighborhood     | 1000SF | \$9,479.00  | \$5,912.00  | \$634.00   | \$10,113.00 | \$6,546.00  |          |           |
| 12.13.2  | Other                     | 1000SF | \$13,544.00 | \$8,446.00  | \$905.00   | \$14,449.00 | \$9,351.00  |          |           |
| <b>Drive-In Bank</b>   |                           |        |             |             |            |             |             |          |           |
| 12.13.3  | Downtown/Neighborhood     | 1000SF | \$20,435.00 | \$12,743.00 | \$1,366.00 | \$21,801.00 | \$14,109.00 |          |           |
| 12.13.4  | Other                     | 1000SF | \$25,543.00 | \$15,931.00 | \$1,707.00 | \$27,250.00 | \$17,638.00 |          |           |
| <b>Walk-In Savings and Loan</b>  |                           |        |             |             |            |             |             |          |           |
| 12.13.5  | Downtown/Neighborhood     | 1000SF | \$4,112.00  | \$2,566.00  | \$275.00   | \$4,387.00  | \$2,841.00  |          |           |
| 12.13.6  | Other                     | 1000SF | \$5,876.00  | \$3,664.00  | \$393.00   | \$6,269.00  | \$4,057.00  |          |           |
| <b>Drive-In Savings and Loan</b>   |                           |        |             |             |            |             |             |          |           |
| 12.13.7  | Other                     | 1000SF | \$7,147.00  | \$4,457.00  | \$477.00   | \$7,624.00  | \$4,934.00  |          |           |

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**12.0 Street Improvement Fees**

| Description |                                   | Unit | Fee        |            | Comments | Authority |
|-------------|-----------------------------------|------|------------|------------|----------|-----------|
|             | Date                              |      | 2/11/2002  | 2/10/2003  |          |           |
| 12.14       | ENR CCI San Francisco             |      | \$7,675.93 | \$7,820.71 |          |           |
| 12.15       | Street Improvement/trip (General) |      | \$295.89   | \$301.51   |          |           |
| 12.16       | Street Improvement/trip (Special) |      | \$184.52   | \$188.03   |          |           |
| 12.17       | Undergrounding (Commercial)       |      | \$19.77    | \$20.15    |          |           |
| 12.18       | Undergrounding (Residential)      |      | \$270.86   | \$276.01   |          |           |