

Master Fee Schedule: January 18, 2011

9.0 Parks & Recreation

Description	Unit	Fee	Comments	Authority
9.1 All Facilities				
9.1.1	Napa Valley Unified School District Joint Use Agreement-Weekday Rentals NO FEE		\$0.00	NVUSD Joint Use Agreement Contract # 6718
9.1.2	Excess Occupancy Surcharge - Number of people exceeding posted preferred occupancy standards	Flat Rate	\$76.00	Each increment of 50 attendees or portion thereof; Maximum charge: \$500.00
9.1.3	Facility Attendant Fee	Per Hour	\$16.75	Actual Staff Costs. Required at Las Flores, Senior Center, Softball fields, and as needed in other facilities
9.1.4	Non-Resident Fee - Outdoor Park Facility Rentals	Flat Rate	\$142.75	
9.1.5	Non-Resident Fee - Building Facility Rentals	Flat Rate	\$171.00	
9.1.6	Reservation Changes & Cancellation Fee	Flat Rate	\$28.50	
9.1.7	Alcohol Use Request Permit Additional Fee	Flat Rate	\$20.25	Per NMC 12.36.220
9.1.8	Late Application Fee	Flat Rate	\$50.75	Per NMC 12.48.070
9.1.9	Commercial Rate Surcharge	Flat Rate	50% of Posted Private Fee	
9.1.10	Electrical Access Fee for outdoor park spaces	Flat Rate	\$28.50	
9.1.11	Direct Cost for Staff Services			Actual staff costs
9.1.12	Direct Cost for Life Guard Staff	Per hour/per guard	\$16.75	Actual Staff Costs - including employer paid benefits such as PARS
9.1.13	Direct Cost for Security Services			

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9.1.14	Equipment Deposit	Flat Rate	\$20-\$200	Flat rate deposits are collected to cover a potential (estimated) cost for the staff charges for clean-up and/or repair or to cover the cost for lost or damaged equipment. When determining what the deposit amount will be, staff considers the number of attendees, the type of equipment, the venue and the potential for damages.	
9.1.15	All Facilities - Additional Deposit when use exceeds standard occupancy standards	Flat Rate	\$500-\$1000		
9.1.16	Key Deposit	Flat Rate	\$75.00		
9.1.17	Buildings - Security Deposit Monday - Friday	Flat Rate	\$300.00		
9.1.18	Buildings - Security Deposit Saturday, Sunday or Holidays	Flat Rate	\$775.00		
9.1.19	Outdoor Park Facilities - Security Deposit - Small Areas	Flat Rate	\$110.00		
9.1.20	Outdoor Park Facilities - Security Deposit - Medium Areas	Flat Rate	\$225.00		
9.1.21	Outdoor Park Facilities - Security Deposit - Large Areas	Flat Rate	\$375.00		
9.1.22	Non-reservable Park Application Processing Fee for requesting a user permit for non-reservable park area	Flat Rate	\$34.50		
9.2 Pelusi Recreation Building					
9.2.1	Nonprofit/Government	Per Hour	\$51.75	3 hour minimum	
9.2.2	Private Groups or Organizations	Per Hour	\$62.75	3 hour minimum	
	All Users				
9.2.3	Friday, Saturdays & Holidays	Per Day	\$683.25	All Day Rental	
9.2.4	Sundays	Per Day	\$570.00	All Day Rental	
9.2.5	Friday set-up	Flat Rate	\$186.25	For Saturday event set-up	
9.2.6	60" Round Table Rentals	Per Table	\$10.00		
9.2.7	60" Round Table Rentals	Per 7 tables	\$62.75		

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9.3 Las Flores Center					
	Gym				
9.3.1	Nonprofit/Government	Per Hour	\$102.25	Monday-Sunday, 3 hour min.	
9.3.2	Private Groups or Organizations	Per Hour	\$151.00	Monday-Sunday; 3 hour min.	
9.3.3	Informal Small Group (25 or less)	Per Hour	\$90.00	Monday-Sunday 3 hour min.	
	All users - Include Use of Serving Kitchen				
9.3.4	Fridays, Saturdays & Holidays	Per Day	\$1,055.00	8:30am - 11:30pm	
9.3.5	Sundays	Per Day	\$980.50	½ rate of Sat. Fee. Facility only available until 4pm	
	Meeting Room				
9.3.6	Nonprofit/Government	Per Hour	\$36.75	Monday-Thursday; 3 hour min.	
9.3.7	Private Groups or Organizations	Per Hour	\$54.75	Monday-Thursday; 3 hour min.	
9.3.8	All users - Include Use of Serving Kitchen	Per Day	\$418.00	Friday, Saturday, Sunday & Holidays; 8:30am-11:30pm	
9.4 Senior Center					
Social Hall / Multi-Use Room / Kitchen / Patio					
9.4.1	Nonprofit / Government	Per Hour	\$36.50	Monday-Thursday; 3 hour minimum	
9.4.2	Private Groups or Organizations	Per Hour	\$75.00	Monday-Thursday	
9.4.3	All Users	Per Day	\$758.25	Friday, Saturday, Sunday & Holidays	
9.4.4	Senior Center Locker Fees for All Users	Per Year Per Locker	\$12.00	No Change	
9.4.5	Reservation Changes/Cancellation Fee - All Users	Per Change	\$28.50	No Change	
	Large Multi-Use Room or Large Annex				
9.4.6	Nonprofit / Government	Per Hour	\$40.50	Monday - Thursday, no minimum.	
9.4.7	Private Groups or Organizations	Per Hour	\$37.50	Monday - Thursday 3 hour minimum	
9.4.8	All Users	Per Day	\$302.75	Friday, Saturday, Sunday & Holidays	

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Small Meeting Rooms (Sr. Annex, Jeff St. Annex)					
9.4.9	Nonprofit / Government	Per Hour	\$27.25	Monday - Friday	
9.4.10	Private Groups or Organizations	Per Hour	\$28.25	Monday - Friday	
9.4.11	All Users	Per Day	\$170.00	Saturday, Sunday & Holidays	
9.5 Rental rates for users who have been granted Senior Service Provider status by the Senior Advisory Commission					R2009 147
Small Facilities (House 1, 2 and Small Annex)					
9.5.1	Support Groups Use (Type 1)	Per Hour	\$0.00	For Senior Service Providers	
9.5.2	Organizational Meetings/Programs (Type 2)	Per Hour	\$2.50		
9.5.3	Paid Social Events/Services (Type 3)	Per Hour	\$5.00		
Medium Facilities (Dining Room)					
9.5.4	Support Groups Use (Type 1)	Per Hour	\$0.00		
9.5.5	Organizational Meetings/Programs (Type 2)	Per Hour	\$5.00		
9.5.6	Paid Social Events/Services (Type 3)	Per Hour	\$10.00		
Large Facilities (Large Annex, Social Hall)					
9.5.7	Support Groups Use (Type 1)	Per Hour	\$0.00		
9.5.8	Organizational Meetings/Programs (Type 2)	Per Hour	\$7.00		
9.5.9	Paid Social Events/Services (Type 3)	Per Hour	\$14.00		
Patio Area					
9.5.10	Support Groups Use (Type 1)	Per Hour	\$0.00		
9.5.11	Organizational Meetings/Programs (Type 2)	Per Hour	\$0.00		
9.5.12	Paid Social Events/Services (Type 3)	Per Hour	\$6.00		
Bocce Complex (includes 4 courts)					
9.5.13	Other (Type 4) - Senior Service Providers	Per Hour	\$7.00	Rental Fee Includes all 4 courts in complex	
9.6 Softball Field General					
Youth & Adult Teams – Practice Only					
9.6.1	NVUSD fields	Per Hour	\$7.00	2 Hour Minimum	
9.6.2	Kiwanis, NVC, and JFK Fields	Per Hour	\$11.25	2 Hour Minimum	
9.6.3	Lights	Per Hour	\$15.25	2 Hour Minimum	
9.6.4	Softball Field Tournaments - Youth & Adult	Per Field Per	\$151.75		
9.6.5	Site Supervisor and/or Field Preparation	Per Field Per	\$17.25		
9.6.6	Security Deposit	Flat Rate	\$607.50		
9.6.7	Lights	Per Field Per	\$15.25		
9.6.8	Restroom (portable) Cleaning/Pumping	Per Service	\$216.75		
Softball Field Youth Sports Council Members-Practice Only					

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9.6.9	Kiwanis, NVC, and JFK Fields		No Fee		
9.6.10	Lights	Per Field Per Hour	\$15.25	2 Hour Minimum	
Softball Field - Informal Use/Non-League Play					
9.6.11	Kiwanis, NVC, and JFK Fields	Per Hour	\$36.50	2 Hour Minimum	
9.6.12	Lights	Per Field Per Hour	\$15.25	2 Hour Minimum	
9.6.13	Security Deposit	Flat Rate	\$227.75	Refundable	
9.7 Balloon Landing Permits					
9.7.1	Annual Landing Permit	Per Year	\$141.75		
9.8 Park and Plaza Rentals					
Small Areas - All Users					
9.8.1	Monday - Thursday Rental	Per Day	\$22.25		
9.8.2	Friday - Sunday & Holiday Rental	Per Day	\$28.25		
Medium Areas - All Users					
9.8.3	Monday - Thursday Rental	Per Day	\$80.00		
9.8.4	Friday - Sunday & Holiday Rental	Per Day	\$91.00		
Large Areas - All Users					
9.8.5	Monday - Thursday Rental	Per Day	\$159.00		
9.8.6	Friday - Sunday & Holiday Rental	Per Day	\$182.25		
Bocce Ball Court Complex					
9.8.7	Nonprofit/Government	Per Hour (Mon-Thur)	\$40.50		
9.8.8	Private Groups or Organizations	Per Hour (Mon-Thur)	\$60.75		
9.8.9	All Users	Per Hour (Fri, Sat, Sun, & Holidays)	\$76.00		
9.9 Vendor Fees - Non City Sponsored Events					
9.9.1	Less than 149 Participants Per Day	Per Day	\$37.50		
9.9.2	150 to 249 Participants Per Day	Per Day	\$62.75		
9.9.3	250 or More Participants Per Day	Per Day	\$99.25		
9.9.4	Monday - Thursday, 3 Days or More	Per Week	\$93.25	Excludes Special Events and Softball Tournaments	

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Description		Unit	Fee	Comments	Authority
9.10 Tree Service Fees					
9.10.1	Tree Service Applications Processing Fee: Removal, Planting, Special Programs	Per Tree	\$22.25		
9.10.2	Tree/Sidewalk Preventative Program - Removal and Replant 1"-12" DBH	Per Tree	\$253.00		
9.10.3	Tree/Sidewalk Preventative Program - Removal and Replant 13"-25" DBH	Per Tree	\$506.25		
9.10.4	Protective Native Tree Application - First Tree	Flat Rate	\$56.75		
9.10.5	Protective Native Tree - each additional tree on application	Add'l Per Tree	\$22.25		
9.10.6	Protected Native/Significant Tree Replacement	Per DBH Replacement Tree	\$325.00	Per Native Tree Ordinance - NMC Ch 12.45	
9.10.7	Tree Deposit	Per Tree	\$303.75		
9.10.8	Plant a Memorial Tree Program	Per Tree	\$50.75		
9.11 Special Event Permits					
9.11.1	Application Processing Fee	Flat Rate	\$50.00		
9.11.2	Special Event Application - Late Fee	Flat Rate	\$100.00	Per NMC 12.48.070	
9.12 Napa Golf Course Fees					
Weekday - Resident					
9.12.1	18-Holes		\$29.00		
9.12.2	9-Holes		\$18.00		
9.12.3	Twilight		\$23.00		
9.12.4	Super Twilight		\$18.00		
9.12.5	Senior		\$21.00		
9.12.6	Student/Jr.		\$16.00		
9.12.7	Ladies Golf Club		\$22.00		
Weekday - Non-Resident					
9.12.8	18-Holes		\$38.00		
9.12.9	9-Holes		\$21.00		
9.12.10	Twilight		\$26.00		
9.12.11	Super Twilight		\$23.00		
9.12.12	Senior		\$26.00		
9.12.13	Golfnow		\$31.00		
9.12.14	Express Card				
Weekday Tournament					
9.12.15	Tournament 1		\$38.00		
9.12.16	Tournament 2		\$29.00		

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Weekend - Resident					
9.12.17	18-Holes		\$38.00		
9.12.18	9-Holes		\$21.00		
9.12.19	Twilight		\$27.00		
9.12.20	Super Twilight		\$23.00		
9.12.21	Student/Jr.		\$18.00		
9.12.22	Golfnow		\$42.00		
Weekend - Non-Resident					
9.12.23	18-Holes		\$48.00		
9.12.24	9-Holes		\$27.00		
9.12.25	Twilight		\$31.00		
9.12.26	Super Twilight		\$26.00		
9.12.27	Golfnow		\$42.00		
Weekend Tournament					
9.12.28	Tournament 1		\$50.00		
9.12.29	Tournament 2		\$40.00		
9.12.30	Tournament 3		\$30.00		
9.13 Facility Film Permit Fees					
	<i>Location</i>				
9.13.1	1st Street Bridge	Per Day	\$300.00		
9.13.2	3rd Street Bridge	Per Day	\$300.00		
9.13.3	Borreo Building	Per Day	\$500.00		
9.13.4	Coombs Plaza	Per Day	\$250.00		
9.13.5	Dwight Murray Plaza	Per Day	\$250.00		
9.13.6	Fire Stations	Per Day	\$300.00		
9.13.7	Goodman Library	Per Day	\$500.00		
9.13.8	Napa City Hall	Per Day	\$200.00		
9.13.9	Parking Garages	Per Day	\$300.00		
9.13.10	Parking Spaces	Per Space/Per Hour	\$25.00		
9.13.11	Parks	Per Day	\$300.00		
9.13.12	Police Station	Per Day	\$300.00		
9.13.13	Soscol Bridge	Per Day	\$300.00		